APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF FINANCIAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1987

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The cost of the regional laboratories are included in the operations of the "Regional Hospitals".

The Extra Mural Hospital commenced operation during 1981/82 fiscal year. A summary of financial and statistical information pertaining to the Hospital for the period ending March 31, 1987 is presented in Section V, Table 8.

TABLE OF DEFINITIONS

1. Rated bed capacity - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. Beds set up - is the number of beds approved by the Minister of Health.

3. % Occupancy - is actual patient days divided by the total possible patient days for the year.

4. Bed turnover - is the number of admissions divided by the beds set up.

5. Total Separations or Discharges - is the number of in-patients separated from the hospital either by discharge or death.

6. Separations - is the number of live patients discharged during the year.

7. Total days stay - is the number of cumulative days patients were in hospital from date of admission.

8. Patient days - the number of in-patient days from the beginning to the end of a period (year).

9. Average number of patients - is the total number of patient days divided by the number of days in a given period.

10. Average length of stay - is the total days stay of all separated patients divided by the number of separations.

11. Calculated separations - is the total patient days in a period divided by the average length of stay.

12. Average number of employees - (F.T.E.) is the total hours worked divided by the normal hours worked by one employee for a period of time.

13. Meal days - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

14. Motor Services - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION I

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

C O N T E N T S

TABLE 1 - Provincial Government

Net Expenditures under Revenue and Capital Accounts

SECTION 1
TABLE 1

APPROVED HOSPITALS (NEW BRUNSWICK)
NET EXPENDITURES UNDER REVENUE AND CAPITAL ACCOUNTS
FOR THE FISCAL YEAR ENDED MARCH 31 1987

NET EXPENDITURES:	INCREASE (DECREASE)	1986/87	1985/86	1984/85
Operations	14,400,177	366,200,428	351,800,251	338,532,715
Equipment	1,665,978	7,760,621	6,094,643	5,661,904
Sub-Total	16,066,155	373,961,049	357,894,894	344,194,619
Contract Hospital Red Cross	129,091	4,621,147	4,492,056	4,190,720
Out-of-Province Hospitals	313,508	23,416,194	23,102,686	19,499,073
Sub-Total	16,508,754	401,998,390	385,489,636	367,884,412
Health Service Centres	373,146	2,466,016	2,092,870	2,094,480
Sub-Total	16,881,900	404,464,406	387,582,506	369,978,892
Less: Recoveries Third Party	(252,202)	1,414,725	1,666,927	1,482,526
NET EXPENDITURES	17,134,102	403,049,681	385,915,579	368,496,366

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APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

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SECTION 2
TABLE 1

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

	INCREASE (DECREASE)	1986/87	1985/86	1984/85
Expenditures: table 2	24,074,829	445,346,309	421,271,480	399,176,269
Income: table 4	2,258,441	71,447,996	69,189,555	65,888,691
Net Operations: table 6	21,816,388	373,898,313	352,081,925	333,287,578
Equipment: table 7	(471,518)	5,600,802	6,072,320	5,935,987
Total Approved Hospitals	21,344,870	379,499,115	358,154,245	339,223,565
Contract Hospitals - Red Cross	129,091	4,621,147	4,492,056	4,190,720
Out-of-Province	313,508	23,416,194	23,102,686	19,499,073
Health Service Centres	(2,092,870)	2,466,016	2,092,870	2,094,480
Total	19,694,599	407,536,456	387,841,857	365,007,838
Less Recoveries: Third Party Liability	(252,202)	1,414,725	1,666,927	1,482,526
Net Provincial Expenditures	19,946,801	406,121,731	386,174,930	363,525,312
Capital debt expenditures: table 8	(81,383)	11,093.56	92,477	123,651
TOTAL PROVINCIAL EXPENDITURE	19,865,418	406,132,825	386,267,407	363,648,963

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	INCREASE (DECREASE)	1986/87	1985/86	1984/85
300 +				
Saint John Regional	2,124,889	78,345,036	76,220,147	73,129,455
Moncton City	2,360,305	52,013,485	49,653,180	47,423,882
Fredericton (Chalmers)	3,051,800	46,074,127	43,022,327	40,990,315
Moncton (Dumont)	1,427,215	32,784,606	31,357,391	29,119,999
SUB-TOTAL	8,964,209	209,217,254	200,253,045	190,663,651
200 - 299				
Bathurst	1,611,372	26,929,862	25,318,490	22,599,781
Saint John (St. Joseph's)	1,731,205	20,851,050	19,119,845	18,310,822
Edmundston	691,486	19,229,196	18,537,710	17,241,738
SUB-TOTAL	4,034,063	67,010,108	62,976,045	58,152,341
100 - 199				
Campbellton (H.D.)	477,015	13,871,628	13,394,613	12,748,029
Chatham	601,171	9,819,391	9,218,220	8,936,146
Newcastle	635,228	8,712,683	8,077,455	7,659,472
Oromocto	408,961	6,617,324	6,208,363	5,703,169
Tracadie	563,279	7,073,816	6,510,537	6,302,498
SUB-TOTAL	2,685,654	46,094,842	43,409,188	41,349,314
50 - 99				
St. Stephen	404,382	7,104,262	6,699,880	6,353,403
Woodstock	309,001	7,726,142	7,417,141	6,992,782
Dalhousie	408,877	7,961,486	7,552,609	7,237,260
Campbellton (S.M.)	266,649	7,674,549	7,407,900	7,386,024
Perth	358,767	5,542,794	5,184,027	4,999,866
Grand Falls	402,839	5,382,028	4,979,189	4,674,550
Sussex	222,258	4,912,178	4,689,920	4,495,195
Sackville	296,163	3,367,485	3,071,322	3,145,387
Caraquet	811,388	5,775,128	4,963,740	4,553,807
SUB-TOTAL	3,480,324	55,446,052	51,965,728	49,838,274
1 - 49				
Ste. Anne De Kent	240,450	3,343,784	3,103,334	2,938,166
Bath	217,960	2,785,234	2,567,274	2,395,239
Minto	65,246	1,955,009	1,889,763	1,849,079
Lameque	415,738	3,473,116	3,057,378	3,021,945
St. Quentin	228,351	2,879,011	2,650,660	2,566,492
Plaster Rock	(3,870)	1,630,165	1,634,035	1,494,176
Fredericton (F.H.)	(29,975)	1,855,111	1,885,086	1,738,883
Black's Harbour	109,290	1,752,355	1,643,065	1,475,787
Harvey	59,399	827,843	768,444	669,145
Albert	45,061	713,314	668,253	686,734
Grand Manan	44,798	747,071	702,273	635,700
Meadam	4,910	497,790	492,880	463,428
SUB-TOTAL	1,397,358	22,459,803	21,062,445	19,934,774
SUB-TOTAL HOSPITALS	20,561,608	400,228,059	379,666,451	359,938,354
Restigouche	631,851	18,262,911	17,631,060	17,363,220
Centracare	1,102,180	19,262,351	18,160,171	17,881,871
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,734,031	37,525,262	35,791,231	35,245,091
EXTRA MURAL HOSPITAL	1,779,190	7,592,988	5,813,798	3,992,824
GRAND TOTAL	24,074,829	445,346,309	421,271,480	399,176,269

SECTION 2
TABLE 3

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR FISCAL YEAR ENDED 31 MARCH 1987

	INCREASE (DECREASE)	1986/87	1985/86	1984/85
Gross Salaries & Wages	14,084,079	302,092,548	288,008,469	274,374,431
Medical & Surgical Supplies	2,089,256	20,355,406	18,266,150	15,891,626
Drugs & Medicine	1,747,913	13,780,930	12,033,017	10,411,922
Supplies	4,520,096	79,203,019	74,682,923	72,571,750
Fringe Benefits	1,723,508	28,496,560	26,773,052	24,616,502
Retirement Allowance	(90,023)	1,417,846	1,507,869	1,310,076
TOTAL	24,074,829	445,346,309	421,271,480	399,176,307

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE: INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	INCREASE (DECREASE)	1986/87	1985/86	1984/85
300 +				
Saint John Regional	255,851	16,457,672	16,201,821	15,505,781
Moncton City	295,244	7,067,836	6,772,592	6,790,767
Fredericton (Coalmers)	208,043	7,091,004	6,882,961	6,496,023
Moncton (Dumont)	(127,290)	5,963,342	6,090,632	5,576,566
SUB-TOTAL	631,848	36,579,854	35,948,006	34,369,137
200 - 299				
Bathurst	277,579	3,382,037	3,104,458	2,369,023
Saint John (St. Joseph's)	73,531	3,294,852	3,221,321	3,218,761
Edmundston	375,423	3,730,028	3,354,605	3,281,597
SUB-TOTAL	726,533	10,406,917	9,680,384	8,869,381
100 - 199				
Campbellton (H.D.)	717,464	6,439,480	5,722,016	5,824,025
Chatham	(32,858)	1,728,154	1,761,012	1,766,166
Newcastle	(83,825)	657,557	741,382	738,026
Oromocto	43,787	1,531,919	1,488,132	1,391,297
Tracadie	21,567	534,481	512,914	491,894
SUB-TOTAL	666,135	10,891,591	10,225,456	10,211,408
50 - 99				
St. Stephen	(124,704)	805,578	930,282	777,774
Woodstock	(88,638)	754,314	842,952	727,830
Dalhousie	81,741	685,713	603,972	633,001
Campbellton (S.M.)	(29,421)	2,895,210	2,924,631	2,895,836
Perth	(2,831)	418,720	421,551	426,735
Grand Falls	17,173	466,102	448,929	443,024
Sussex	(706)	715,842	716,548	657,262
Sackville	7,561	294,020	286,459	292,221
Caraquet	33,421	656,173	622,752	497,425
SUB-TOTAL	(106,404)	7,691,672	7,798,076	7,351,108
1 - 49				
Ste. Anne De Kent	(55,823)	284,288	340,111	306,214
Bath	(21,635)	181,334	202,969	202,777
Minto	(17,285)	112,382	129,667	169,377
Lameque	81,981	323,930	241,949	247,916
St. Quentin	4,597	224,311	219,714	221,503
Plaster Rock	(40,298)	109,019	149,317	126,073
Fredericton (F.H.)	(45,603)	250,241	295,844	244,028
Black's Harbour	26,850	692,648	665,798	456,972
Harvey	2,795	77,213	74,418	64,071
Albert	(6,839)	24,969	31,808	42,565
Grand Manan	(374)	18,463	18,837	19,212
Meadam	(14,939)	37,664	52,603	44,789
SUB-TOTAL	(86,573)	2,336,462	2,423,035	2,145,497
SUB-TOTAL HOSPITALS	1,831,539	67,906,496	66,074,957	62,946,531
Restigouche	223,198	1,949,640	1,726,442	1,665,196
Centracare	203,704	1,591,860	1,388,156	1,276,964
SUB-TOTAL PSYCHIATRIC HOSPITALS	426,902	3,541,500	3,114,598	2,942,160
EXTRA MURAL HOSPITAL				
GRAND TOTAL	2,258,441	71,447,996	69,189,555	65,888,691

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 2
TABLE 5

	INCREASE (DECREASE)	1986/87	1985/86	1984/85
INCOME OTHER SOURCES:				
Federal Government	4,557	1,971,096	1,966,539	1,974,289
Workmen's Compensation Board	723,636	4,367,751	3,644,115	4,026,715
Non-Residents	1,330,481	12,998,098	11,667,617	11,659,326
Uninsured Services	9,602	542,661	533,059	420,450
Preferred Accomodation	652,475	8,747,050	8,094,575	7,589,380
Authorized Charges	(3,979,177)	448,663	4,427,840	4,435,644
Medically Discharged	18,623	1,109,463	1,090,840	817,529
Other	348,460	9,052,181	8,703,721	8,330,239
TOTAL	(891,343)	39,236,963	40,128,306	39,253,572
DEDUCTIONS:				
Courtesy & Rebates	8,937	354,757	345,820	297,923
Retained Portion of Differential	161,298	2,081,628	1,920,330	1,796,978
Bad Debt Differential	(523)	82,878	83,401	132,603
Bad Debt - Other	(56,774)	243,140	299,914	190,307
Authorized Charges - Retained	(453,429)	45,696	499,125	536,837
- Bad Debts	(952,514)	147,522	1,100,036	856,740
TOTAL	(1,293,005)	2,955,621	4,248,626	3,811,388
NET INCOME OTHER SOURCES	401,662	36,281,342	35,879,680	35,442,184
RECOVERIES AND SALES:				
Rental	72,289	611,458	539,169	498,384
Cash Discount on Purchases	(36,759)	25,133	61,892	70,689
Dietary Sales (Meals Only)	362,818	5,691,266	5,328,448	5,050,413
Housing (Staff Rooms)	58,556	695,372	636,816	576,388
Laundry	(39,672)	1,031,033	1,070,705	1,118,622
Steam/Heat	16,472	276,107	259,635	323,085
Tuition Fees	(286,763)	0	286,763	265,770
Medicare Recoveries	1,597,703	24,299,355	22,701,652	20,148,579
Other	112,135	2,536,579	2,424,444	2,394,577
TOTAL RECOVERIES & SALES	1,856,779	35,166,303	33,309,524	30,446,507
TOTAL INCOME OTHER SOURCES	2,258,441	71,447,645	69,189,204	65,888,691

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATIONS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	INCREASE (DECREASE)	1986/87	1985/86	1984/85
300 +				
Saint John Regional	1,869,038	61,887,364	60,018,326	57,623,674
Moncton City	2,065,061	44,945,649	42,880,588	40,633,115
Fredericton (Chalmers)	2,843,757	38,983,123	36,139,366	34,494,292
Moncton (Dumont)	1,554,505	26,821,264	25,266,759	23,543,433
SUB-TOTAL	8,332,361	172,637,400	164,305,039	156,294,514
200 - 299				
Bathurst	1,333,793	23,547,825	22,214,032	20,230,758
Saint John (St. Joseph's)	1,657,674	17,556,198	15,898,524	15,092,061
Edmundston	316,063	15,499,168	15,183,105	13,960,141
SUB-TOTAL	3,307,530	56,603,191	53,295,661	49,282,960
100 - 199				
Campbellton (H.D.)	(240,449)	7,432,148	7,672,597	6,924,004
Chatham	634,029	8,091,237	7,457,208	7,169,980
Newcastle	719,053	8,055,126	7,336,073	6,921,446
Oromocto	365,174	5,085,405	4,720,231	4,311,872
Tracadie	541,712	6,539,335	5,997,623	5,810,604
SUB-TOTAL	2,019,519	35,203,251	33,183,732	31,137,906
50 - 99				
St. Stephen	529,086	6,298,684	5,769,598	5,575,629
Woodstock	397,639	6,971,828	6,574,189	6,264,952
Dalhousie	327,136	7,275,773	6,948,637	6,604,259
Campbellton (S.M.)	296,070	4,779,339	4,483,269	4,490,188
Perth	361,598	5,124,074	4,762,476	4,573,131
Grand Falls	385,666	4,915,926	4,530,260	4,231,526
Sussex	222,964	4,196,336	3,973,372	3,837,933
Sackville	288,602	3,073,465	2,784,863	2,853,166
Caraquet	777,967	5,118,955	4,340,988	4,056,382
SUB-TOTAL	3,586,728	47,754,380	44,167,652	42,487,166
1 - 49				
Ste. Anne De Kent	296,273	3,059,496	2,763,223	2,631,952
Bath	239,595	2,603,900	2,364,305	2,192,462
Minto	82,531	1,842,627	1,760,096	1,679,702
Lameque	333,757	3,149,186	2,815,429	2,774,029
St. Quentin	223,754	2,654,700	2,430,946	2,344,989
Plaster Rock	36,428	1,521,146	1,484,718	1,368,103
Fredericton (F.H.)	15,628	1,604,870	1,589,242	1,494,855
Black's Harbour	82,440	1,059,707	977,267	1,018,815
Harvey	56,604	750,630	694,026	605,074
Albert	51,900	688,345	636,445	644,169
Grand Manan	45,172	728,608	683,436	616,488
Meadam	19,849	460,126	440,277	418,639
SUB-TOTAL	1,483,931	20,123,341	18,639,410	17,789,277
SUB-TOTAL HOSPITALS	18,730,069	332,321,563	313,591,494	296,991,823
Restigouche	408,653	16,313,271	15,904,618	15,698,024
Centracare	898,476	17,670,491	16,772,015	16,604,907
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,307,129	33,983,762	32,676,633	32,302,931
EXTRA MURAL HOSPITAL	1,779,190	7,592,988	5,813,798	3,992,824
GRAND TOTAL	21,816,388	373,898,313	352,081,925	333,287,578

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	INCREASE (DECREASE)	1986/87	1985/86	1984/85
300 +				
Saint John Regional	130,925	1,130,127	999,202	999,202
Moncton City	(31,008)	556,177	587,185	614,924
Fredericton (Chalmers)	95,929	641,186	545,257	568,937
Moncton (Dumont)	(87,365)	465,600	552,965	577,855
SUB-TOTAL	108,481	2,793,090	2,684,609	2,760,918
200 - 299				
Bathurst	(69,889)	270,323	340,212	314,524
Saint John (St. Joseph's)	(138,155)	304,633	442,788	414,606
Edmundston	(44,992)	229,042	274,034	274,034
SUB-TOTAL	(253,036)	803,998	1,057,034	1,003,164
100 - 199				
Campbellton (H.D.)	(18,757)	190,554	209,311	209,311
Chatham	2,892	107,873	104,981	104,981
Newcastle	11,436	162,693	151,257	151,257
Oromocto	(11,152)	76,059	87,211	87,211
Tracadie	(12,351)	76,005	88,356	88,356
SUB-TOTAL	(27,932)	613,184	641,116	641,116
50 - 99				
St. Stephen	(50,545)	60,973	111,518	49,003
Woodstock	(57,407)	57,426	114,833	72,931
Dalhousie	(99,776)	104,693	204,469	204,469
Campbellton (S.M.)	(7,199)	104,978	112,177	112,178
Perth	(12,719)	74,060	86,779	86,779
Grand Falls	(46,045)	49,391	95,436	95,436
Sussex	(10,109)	67,416	77,525	77,525
Sackville	47,521	80,110	32,589	23,601
Caraquet	64,969	133,967	68,998	68,998
SUB-TOTAL	(171,310)	733,014	904,324	790,920
1 - 49				
Ste. Anne De Kent	(13,348)	50,575	63,923	63,923
Bath	(17,973)	31,233	49,206	41,270
Minto	(3,389)	24,449	27,838	27,838
Lameque	(17,939)	38,544	56,483	52,842
St. Quentin	(2,432)	29,585	32,017	32,017
Plaster Rock	(7,588)	20,647	28,235	28,235
Fredericton (F.H.)	(3,806)	17,800	21,606	21,606
Black's Harbour	1,629	21,842	20,213	20,213
Harvey	(1,571)	12,154	13,725	13,725
Albert	(9,799)	1,355	11,154	11,154
Grand Manan	416	13,044	12,628	12,247
Mcadam	(16,561)	8,602	25,163	11,559
SUB-TOTAL	(92,361)	269,830	362,191	336,629
SUB-TOTAL HOSPITALS	(436,158)	5,213,116	5,649,274	5,532,747
Restigouche	(4,599)	120,429	125,028	120,966
Centracare	(49,386)	88,008	137,394	121,650
SUB-TOTAL PSYCHIATRIC HOSPITALS	(53,985)	208,437	262,422	242,616
EXTRA MURAL HOSPITAL	18,625	179,249	160,624	160,624
GRAND TOTAL	(471,518)	5,600,802	6,072,320	5,935,987

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 2
TABLE 8

	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL	REMAINING PRINCIPAL
Oromocto	6,802.73	191.33	6,994.06	0.00
Ste. Anne De Kent	3,895.01	204.49	4,099.50	0.00
TOTAL	10,697.74	395.82	11,093.56	0.00
Fundy Linen - Services Inc. *	166,694.05	473,032.19	639,726.24	4,620,867.65

* Not included in summary

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

C O N T E N T S

TABLE 1	- Bed Capacity & Patient Days by Type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Medical & Surgical		Intensive Care		Obstretrical		Pediatric		Psychiatric		Other	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +												
Saint John Regional	303	98,655	28	8,210	50	13,223	42	9,367	30	10,160	93	30,075
Moncton City	329	103,426	30	8,847	35	8,925	35	7,933	27	9,097		
Fredericton (Chalmers)	287	85,477	22	5,936	31	9,131	34	8,437	30	9,905		
Moncton (Dumont)	217	70,707	11	2,963	13	4,168	34	6,997	20	4,659		
SUB-TOTAL	1,136	358,265	91	25,956	129	35,447	145	32,734	107	33,821	93	30,075
200 - 299												
Bathurst	140	45,608	8	2,174	25	4,381	36	9,272	20	5,778	17	6,162
St. John (St. Joseph's)	152	56,278	10	3,758			26	3,894				
Edmundston	138	46,491	5	1,602	23	4,877	34	3,345				
SUB-TOTAL	430	148,377	23	7,534	48	9,258	96	16,511	20	5,778	17	6,162
100 - 199												
Campbellton (H.D.)	88	27,372			11	2,302	30	3,973	13	3,693	10	2,338
Chatham	104	27,144			21	5,192						
Newcastle	54	19,211	4	1,032	22	2,500	24	3,790				
Oromocto	71	17,779	4	813								
Tracadie	65	18,476			9	975	20	3,052				
SUB-TOTAL	382	109,982	8	1,845	63	10,969	74	10,815	13	3,693	10	2,338
50 - 99												
St. Stephen	59	20,244			14	2,389	14	1,619				
Woodstock	65	20,859	4	1,153	15	1,283	14	1,716				
Dalhousie	67	20,770	4	1,115	6	1,029	13	1,852				
Campbellton (S.M.)	67	13,909	4	1,204								1,192
Perth	48	17,352			6	963	11	2,838				
Grand Falls	42	14,785			6	1,644	14	3,156				
Sussex	46	13,990			5	994	4	548				
Sackville	43	9,890			10	1,257						
Caraquet	31	14,274			8	1,270	12	3,268			9	830
SUB-TOTAL	468	146,073	12	3,472	70	10,829	82	14,997	0	0	9	2,022
1 - 49												
Ste. Anne De Kent	40	12,278					5	299				
Bath	27	9,041			4	524	5	404			6	237
Minto	29	6,793					5	131				
Lameque	21				10		12					
St. Quentin	24	8,019			2	472	6	786				
Plaster Rock	22	6,478			2	121	4	142				
Fredericton (F.H.)												
Black's Harbour	7	2,153										
Harvey	17	5,600										
Albert	14	2,380					2	1				
Grand Manan	9				2		3					
Mcadam	13	4,137										
SUB-TOTAL	223	56,879	0	0	20	1,117	42	1,763	0	0	6	237
TOTAL HOSPITALS	2,639	819,576	134	38,807	330	67,620	439	76,820	140	43,292	135	40,834

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - LONG TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	REHABILITATION		EXTENDED CARE		OTHER	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +						
Saint John Regional	18	6,515	94	33,622	80	27,784
Moncton City	19	27,712	62			
Fredericton (Chalmers)			26	9,244	57	18,561
Moncton (Dumont)					40	14,058
SUB-TOTAL	37	34,227	182	42,866	177	60,403
200 - 299						
Bathurst			16	5,790		
St. John (St. Joseph's)			25	9,125		
Edmundston						
SUB-TOTAL	0	0	41	14,915	0	0
100 - 199						
Campbellton (H.D.)						
Chatham						
Newcastle						
Oromocto			17	5,821		
Tracadie						
SUB-TOTAL	0	0	17	5,821	0	0
50 - 99						
St. Stephen						
Woodstock						
Dalhousie						
Campbellton (S.M.)					25	8,779
Perth						
Grand Falls						
Sussex						
Sackville						
Caraquet						
SUB-TOTAL	0	0	0	0	25	8,779
1 - 49						
Ste. Anne De Kent						
Bath						
Minto						
Lameque						
St. Quentin						
Plaster Rock						
Fredericton (F.H.)	20	4,790				
Black's Harbour			12	4,446	14	5,110
Harvey						
Albert						
Grand Manan						
Meadam						
SUB-TOTAL	20	4,790	12	4,446	14	5,110
TOTAL HOSPITALS	57	39,017	252	68,048	216	74,292

APPROVED HOSPITALS (NEW BRUNSWICK)
APPPOVED BEDS & PATIENT DAYS BY TYPE OF UNIT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% of Occupancy	Average Number of Patients
300 +												
Saint John Regional	546	169,690	85.15	9.72	192	67,921	96.92	318.77	738	237,611	88.21	650.99
Moncton City	456	138,228	83.05	10.15	81	27,712	93.73	70.14	537	165,940	84.66	454.63
Fredericton (Chalmers)	404	118,886	80.62	7.64	83	27,805	91.78	93.73	487	146,691	82.52	401.89
Moncton (Dumont)	295	89,494	83.11	10.50	40	14,058	96.29	700.21	335	103,552	84.69	283.70
SUB-TOTAL	1,701	516,298	83.16	9.37	396	137,496	95.13	157.68	2,097	653,794	85.42	1,791.22
200 - 299												
Bathurst	246	73,375	81.72	7.90	16	5,790	99.14	24.62	262	79,165	82.78	216.89
Saint John (St. Joseph's)	188	63,930	93.17	10.05	25	9,125	100.00	228.30	213	73,055	93.97	200.15
Edmundston	200	56,315	77.14	11.32					200	56,315	77.14	154.29
SUB-TOTAL	634	193,620	83.67	9.39	41	14,915	99.67	71.96	675	208,535	84.64	571.33
100 - 199												
Campbellton (N.D.)	152	39,678	71.52	9.24					152	39,678	71.52	108.71
Chatham	125	32,336	70.87	6.32					125	32,336	70.87	88.59
Newcastle	104	26,533	69.90	8.06					104	26,533	69.90	72.69
Kromocto	75	18,592	67.92	6.82	17	5,821	93.81	153.35	92	24,413	72.70	66.88
Tracadie	94	22,503	65.59	8.86					94	22,503	65.59	61.65
SUB-TOTAL	550	139,642	69.56	7.77	17	5,821	93.81	153.35	567	145,463	70.29	398.53
50 - 99												
St. Stephen	87	24,252	76.37	9.93					87	24,252	76.37	66.44
Woodstock	98	25,011	69.92	8.32					98	25,011	69.92	68.52
Dalhousie	90	24,766	75.39	8.57					90	24,766	75.39	67.85
Campbellton (S.M.)	71	16,305	62.92	11.71	25	8,779	96.21	790.55	96	25,084	71.59	68.72
Perth	65	21,153	89.16	7.80					65	21,153	89.16	57.95
Grand Falls	62	19,585	86.54	7.87					62	19,585	86.54	53.66
Sussex	55	15,532	77.37	6.93					55	15,532	77.37	42.55
Sackville	53	11,147	57.62	8.91					53	11,147	57.62	30.54
Caraquet	60	19,642	89.69	6.92					60	19,642	89.69	53.81
SUB-TOTAL	641	177,393	75.82	8.37	25	8,779	96.21	790.55	666	186,172	76.59	510.06
1 - 49												
Ste. Anne De Kent	45	12,577	76.57	12.53					45	12,577	76.57	34.46
Bath	42	10,206	66.58	7.13					42	10,206	66.58	27.96
Minto	34	6,924	55.79	10.75					34	6,924	55.79	18.97
Miramichi	43	9,043	57.62	8.67					43	9,043	57.62	24.78
St. Quentin	32	9,277	79.43	9.04					32	9,277	79.43	25.42
Plaster Rock	28	6,741	65.96	8.04					28	6,741	65.96	18.47
Fredericton (F.H.)					20	4,790	65.62	28.26	20	4,790	65.62	13.12
Black's Harbour	7	2,153	84.27	19.94	26	9,556	100.70	13.00	33	11,709	97.21	32.08
Harvey	17	5,600	90.25	37.23					17	5,600	90.25	15.34
Albert	16	2,381	40.77	10.45					16	2,381	40.77	6.52
Grand Manan	14	4,377	85.66	5.75					14	4,377	85.66	11.99
Acadia	13	4,137	87.19	27.40					13	4,137	87.19	11.33
SUB-TOTAL	291	73,416	69.12	10.01	46	14,346	85.44	28.17	337	87,762	71.35	240.44
TOTAL HOSPITALS	3,817	1,100,369	78.98	8.99	525	181,357	94.64	138.13	4,342	1,281,726	80.87	3,511.58

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 3
TABLE 2-1

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	418	15,692	16,110	15,167	454	15,621	489	151,905	9.72	169,690	28.74	17,450
Moncton City	371	14,005	14,376	13,470	484	13,954	422	141,600	10.15	138,228	30.71	13,622
Fredericton (Chalmers)	313	15,053	15,366	14,679	309	14,988	378	114,471	7.64	118,886	37.26	15,566
Moncton (Dumont)	240	8,429	8,669	8,158	231	8,389	280	88,105	10.50	89,494	28.57	8,521
SUB-TOTAL	1,342	53,179	54,521	51,474	1,478	52,952	1,569	496,081	9.37	516,298	31.26	55,110
200 - 299												
Bathurst	201	9,214	9,415	9,032	175	9,207	208	72,755	7.90	73,375	37.46	9,285
Saint John (St. Joseph's)	176	6,347	6,523	6,135	200	6,335	188	63,697	10.05	63,930	33.76	6,358
Edmundston	144	4,927	5,071	4,726	182	4,908	163	55,558	11.32	56,315	24.64	4,975
SUB-TOTAL	521	20,488	21,009	19,893	557	20,450	559	192,010	9.39	193,620	32.32	20,621
100 - 199												
Campbellton (H.D.)	103	4,144	4,247	4,062	72	4,134	113	38,217	9.24	39,678	27.26	4,292
Chatham	102	5,088	5,190	5,035	75	5,110	80	32,336	6.33	32,336	40.70	5,110
Newcastle	75	3,340	3,415	3,235	105	3,340	75	26,907	8.06	26,533	32.12	3,294
Oromocto	43	2,718	2,761	2,635	68	2,703	58	18,447	6.82	18,592	36.24	2,724
Tracadie	61	2,697	2,758	2,655	42	2,697	61	23,898	8.86	22,503	28.69	2,540
SUB-TOTAL	384	17,987	18,371	17,622	362	17,984	387	139,805	7.77	139,642	32.70	17,963
50 - 99												
St. Stephen	68	2,717	2,785	2,657	65	2,722	63	27,017	9.93	24,252	31.23	2,443
Woodstock	69	3,000	3,069	2,909	90	2,999	70	24,938	8.32	25,011	30.61	3,008
Dalhousie	65	2,908	2,973	2,848	59	2,907	66	24,908	8.57	24,766	32.31	2,890
Campbellton (S.M.)	55	1,418	1,473	1,359	65	1,424	49	16,677	11.71	16,305	19.97	1,392
Perth	55	2,704	2,759	2,658	39	2,697	62	21,046	7.80	21,153	41.60	2,711
Grand Falls	47	2,414	2,461	2,341	56	2,397	64	18,875	7.87	19,585	38.94	2,487
Sussex	48	2,243	2,291	2,189	54	2,243	48	15,549	6.93	15,532	40.78	2,241
Sackville	27	1,198	1,225	1,130	51	1,181	44	10,528	8.91	11,147	22.60	1,250
Caraquet	61	2,832	2,893	2,776	59	2,835	58	19,629	6.92	19,642	47.20	2,837
SUB-TOTAL	495	21,434	21,929	20,867	538	21,405	524	179,167	8.37	177,393	33.44	21,193
1 - 49												
Ste. Anne De Kent	39	899	938	855	47	902	36	11,305	12.53	12,577	19.98	1,003
Bath	27	1,479	1,506	1,440	40	1,480	26	10,546	7.13	10,206	35.21	1,432
Minto	17	714	731	691	20	711	20	7,644	10.75	6,924	21.00	644
Lamèque	23	1,055	1,078	1,027	28	1,055	23	9,144	8.67	9,043	24.53	1,043
St. Quentin	22	936	958	894	34	928	30	8,386	9.04	9,277	23.40	1,027
Plaster Rock	17	817	834	786	23	809	25	6,689	8.27	6,741	29.18	815
Fredericton (F.H.)												
Black's Harbour	18	196	214	187	9	196	18	3,909	19.94	2,153	26.00	108
Harvey	16	145	161	131	15	146	15	5,435	37.23	5,600	8.53	150
Albert	10	209	219	203	7	210	9	2,195	10.45	2,381	13.06	228
Grand Manan	15	747	762	734	14	748	14	4,303	5.75	4,377	53.36	761
Meadam	12	148	160	138	13	151	9	4,137	27.40	4,137	11.38	151
SUB-TOTAL	216	7,345	7,561	7,086	250	7,336	225	73,693	10.05	73,416	24.57	7,308
TOTAL HOSPITALS	2,958	120,433	123,391	116,942	3,185	120,127	3,264	1,080,756	9.00	1,100,369	31.49	122,307

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 3
TABLE 2-2

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	187	285	472	206	78	284	188	90,532	318.77	67,921	1.48	213
Moncton City	76	381	457	356	20	376	81	26,373	70.14	27,712	4.70	395
Fredericton (Chalmers)	72	369	441	347	15	362	79	33,932	93.73	27,805	4.45	297
Moncton (Dumont)	37	17	54	10	9	19	35	13,304	700.21	14,058	0.43	20
SUB-TOTAL	372	1,052	1,424	919	122	1,041	383	164,141	157.68	137,496	2.66	872
200 - 299												
Bathurst	16	109	125	107	2	109	16	2,684	24.62	5,700	6.81	235
Saint John (St. Joseph's)	25	33	58	18	15	33	25	7,530	228.30	9,125	1.32	40
Edmundston												
SUB-TOTAL	41	142	183	125	17	142	41	10,218	71.96	14,915	3.46	207
100 - 199												
Campbellton (H.D.)												
Chatham												
Newcastle												
Oromocto	14	40	54	33	4	37	17	5,674	153.35	5,821	2.35	38
Tracadie												
SUB-TOTAL	14	40	54	33	4	37	17	5,674	153.35	5,821	2.35	38
50 - 99												
St. Stephen												
Woodstock												
Dalhousie												
Campbellton (S.M.)	24	12	36	3	8	11	25	8,696	790.55	8,779	0.48	11
Perth												
Grand Falls												
Sussex												
Sackville												
Caraquet												
SUB-TOTAL	24	12	36	3	8	11	25	8,696	790.55	8,779	0.48	11
1 - 49												
Ste. Anne De Kent												
Bath												
Minto												
Lameque												
St. Quentin												
Plaster Rock												
Fredericton (F.H.)	16	169	185	169		169	16	4,776	28.26	4,790	8.45	169
Black's Harbour	14	1	15		1	1	14	13	13.00	9,556	0.04	735
Harvey												
Albert												
Grand Manan												
Mcadam												
SUB-TOTAL	30	170	200	169	1	170	30	4,789	28.17	14,346	3.70	509
TOTAL HOSPITALS	481	1,416	1,897	1,249	152	1,401	496	193,518	138.13	181,357	2.70	1,313

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 3
TABLE 2-3

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	605	15,977	16,582	15,373	532	15,905	677	242,437	15.24	237,611	21.65	15,588
Moncton City	447	14,386	14,833	13,826	504	14,330	503	167,973	11.72	165,940	26.79	14,157
Fredericton (Chalmers)	385	15,422	15,807	15,026	324	15,350	457	148,403	9.67	146,691	31.67	15,173
Moncton (Dumont)	277	8,446	8,723	8,168	240	8,408	315	101,409	12.06	103,552	25.21	8,586
SUB-TOTAL	1,714	54,231	55,945	52,393	1,600	53,993	1,952	660,222	12.23	653,794	25.86	53,467
200 - 299												
Bathurst	217	9,323	9,540	9,139	177	9,316	224	75,439	8.10	79,165	35.58	9,776
Saint John (St. Joseph's)	201	6,380	6,581	6,153	215	6,368	213	71,231	11.19	73,055	29.95	6,531
Edmundston	144	4,927	5,071	4,726	182	4,908	163	55,558	11.32	56,315	24.64	4,975
SUB-TOTAL	562	20,630	21,192	20,018	574	20,592	600	202,228	9.82	208,535	30.56	21,234
100 - 199												
Campbellton (H.D.)	103	4,144	4,247	4,062	72	4,134	113	38,217	9.24	39,678	27.26	4,292
Chatham	102	5,088	5,190	5,035	75	5,110	80	32,336	6.33	32,336	40.70	5,110
Newcastle	75	3,340	3,415	3,235	105	3,340	75	26,907	8.06	26,533	32.12	3,294
Oromocto	57	2,758	2,815	2,668	72	2,740	75	24,121	8.80	24,413	29.98	2,773
Tracadie	61	2,697	2,758	2,655	42	2,697	61	23,898	8.86	22,503	28.69	2,540
SUB-TOTAL	398	18,027	18,425	17,655	366	18,021	404	145,479	8.07	145,463	31.79	18,019
50 - 99												
St. Stephen	68	2,717	2,785	2,657	65	2,722	63	27,017	9.93	24,252	31.23	2,443
Woodstock	69	3,000	3,069	2,909	90	2,999	70	24,938	8.32	25,011	30.61	3,008
Dalhousie	65	2,908	2,973	2,848	59	2,907	66	24,908	8.57	24,766	32.31	2,890
Campbellton (S.M.)	79	1,430	1,509	1,362	73	1,435	74	25,373	17.68	25,084	14.90	1,419
Perth	55	2,704	2,759	2,658	39	2,697	62	21,046	7.80	21,153	41.60	2,711
Grand Falls	47	2,414	2,461	2,341	56	2,397	64	18,875	7.87	19,585	38.94	2,487
Sussex	48	2,243	2,291	2,189	54	2,243	48	15,549	6.93	15,532	40.78	2,241
Sackville	27	1,198	1,225	1,130	51	1,181	44	10,528	8.91	11,147	22.60	1,250
Caraquet	61	2,832	2,893	2,776	59	2,835	58	19,629	6.92	19,642	47.20	2,837
SUB-TOTAL	519	21,446	21,965	20,870	546	21,416	549	187,863	8.77	186,172	32.20	21,223
1 - 49												
Ste. Anne De Kent	39	899	938	855	47	902	36	11,305	12.53	12,577	19.98	1,003
Bath	27	1,479	1,506	1,440	40	1,480	26	10,546	7.13	10,206	35.21	1,432
Minto	17	714	731	691	20	711	20	7,644	10.75	6,924	21.00	644
Lameque	23	1,055	1,078	1,027	28	1,055	23	9,144	8.67	9,043	24.53	1,043
St. Quentin	22	936	958	894	34	928	30	8,386	9.04	9,277	23.40	1,027
Plaster Rock	17	817	834	786	23	809	25	6,689	8.27	6,741	29.18	815
Fredericton (F.H.)	16	169	185	169	0	169	16	4,776	28.26	4,790	8.45	169
Black's Harbour	32	197	229	187	10	197	32	3,922	19.91	11,709	5.97	588
Harvey	16	145	161	131	15	146	15	5,435	37.23	5,600	8.53	150
Albert	10	209	219	203	7	210	9	2,195	10.45	2,381	13.06	228
Grand Manan	15	747	762	734	14	748	14	4,303	5.75	4,377	53.36	761
Mcadam	12	148	160	138	13	151	9	4,137	27.40	4,137	11.38	151
SUB-TOTAL	246	7,515	7,761	7,255	251	7,506	255	78,482	10.46	87,762	21.78	8,394
TOTAL HOSPITALS	3,439	121,849	125,288	118,191	3,337	121,528	3,760	1,274,274	10.49	1,281,726	28.01	122,239

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	MOVEMENT OF IN-PATIENTS						
	From Previous Period (April 1)	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying (March 31)
300 +							
Saint John Regional	30	2,065	2,095	2,046	14	2,060	35
Moncton City	18	1,551	1,569	1,539	3	1,542	27
Fredericton (Chalmers)	18	1,659	1,677	1,639	9	1,648	29
Moncton (Dumont)	5	595	600	590		590	10
SUB-TOTAL	71	5,870	5,941	5,814	26	5,840	101
200 - 299							
Bathurst	10	661	671	657	3	660	11
Saint John (St. Joseph's)							
Edmundston	13	419	432	427		427	5
SUB-TOTAL	23	1,080	1,103	1,084	3	1,087	16
100 - 199							
Campbellton (H.D.)	6	351	357	355		355	2
Chatham	4	242	246	244		244	2
Newcastle	13	369	382	374	2	376	6
Oromocto							
Tracadie	3	166	169	167	1	168	1
SUB-TOTAL	26	1,128	1,154	1,140	3	1,143	11
50 - 99							
St. Stephen	1	231	232	230		230	2
Woodstock	3	229	232	227		227	5
Dalhousie		171	171	170		170	1
Campbellton (S.M.)							
Perth		174	174	173		173	1
Grand Falls	3	255	258	254		254	4
Sussex	3	169	172	169	2	171	1
Sackville	1	73	74	74		74	
Caraquet	5	227	232	231		231	1
SUB-TOTAL	16	1,529	1,545	1,528	2	1,530	15
1 - 49							
Ste. Anne De Kent		1	1				1
Bath	1	80	81	80		80	1
Minto							
Lameque	1	40	41	41		41	
St. Quentin	1	64	65	65		65	
Plaster Rock	2	30	32	32		32	
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan		1	1				1
Mcadam							
SUB-TOTAL	5	216	221	218	0	218	3
TOTAL HOSPITALS	141	9,823	9,964	9,784	34	9,818	146

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Total Days Stay	Average Length of Stay	Bassinets Approved	Newborn Days	Calculated Separations
300 +					
Saint John Regional	11,713	5.69	50	11,858	2,086
Moncton City	8,369	5.43	71	8,693	1,602
Fredericton (Chalmers)	8,067	4.90	35	7,959	1,626
Moncton (Dumont)	3,060	5.19	27	3,119	601
SUB-TOTAL	31,209	5.34	183	31,629	5,919
200 - 299					
Bathurst	3,848	5.83	27	3,844	659
Saint John (St. Joseph's)					
Edmundston	2,126	4.98	25	2,071	416
SUB-TOTAL	5,974	5.50	52	5,915	1,076
100 - 199					
Campbellton (H.D.)	1,796	5.06	24	1,754	347
Chatham	1,221	5.00	18	1,221	244
Newcastle	1,943	5.17	27	1,924	372
Oromocto					
Tracadie	807	4.80	20	803	167
SUB-TOTAL	5,767	5.05	89	5,702	1,130
50 - 99					
St. Stephen	1,006	4.37	20	1,016	232
Woodstock	981	4.32	15	975	226
Dalhousie	833	4.90	12	832	170
Campbellton (S.M.)					
Perth	728	4.21	6	734	174
Grand Falls	1,265	4.98	13	1,266	254
Sussex	798	4.67	8	803	172
Sackville	291	3.93	11	285	72
Caraquet	1,138	4.93	10	1,122	228
SUB-TOTAL	7,040	4.60	95	7,033	1,528
1 - 49					
Ste. Anne De Kent	3		1	3	
Bath	365	4.56	9	372	82
Minto					
Lameque	231	5.63	12	231	41
St. Quentin	330	5.08	11	326	64
Plaster Rock	126	3.94	3	120	30
Fredericton (P.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan	5		4	5	
Meadam					
SUB-TOTAL	1,060	4.86	40	1,057	217
TOTAL HOSPITALS	51,050	5.20	459	51,336	9,873

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	VISITS				EXAMINATIONS	LABORATORY SERVICES STANDARD UNITS				
	Operating Room	Emergency Room	All Clinics	Physio. & Occupational Therapy	E.C.G.	In-Patient	Out-Patient	Referred In	Other	Total
300 +										
Saint John Regional	9,728	50,973	76,866	57,631	27,381	2,223,579	1,508,476	4,762,526	2,474,144	10,968,725
Moncton City	10,824	72,994	24,024	54,592	22,977	2,580,081	2,636,164	2,827,547		8,043,792
Fredericton (Chalmers)	12,637	72,238	17,751	53,811	22,437	7,230,901			1,257,807	8,488,708
Moncton (Dumont)	6,472	74,877	3,342	21,603	13,442	1,444,220	1,679,099	303,282	351,495	3,778,096
SUB-TOTAL	39,661	271,082	121,983	187,637	86,237	13,478,781	5,823,739	7,893,355	4,083,446	31,279,321
200 - 299										
Bathurst	5,502	35,764	69,027	24,339	14,732	1,031,756	1,237,142	960,380	457,486	3,686,764
Saint John (St. Joseph's)	7,954	59,237		16,114	15,929	204,974	271,806		283,703	760,483
Edmundston	4,458	79,472	1,291	16,532	8,923	611,730	786,196	453,398	392,243	2,243,567
SUB-TOTAL	17,914	174,473	70,318	56,985	39,584	1,848,460	2,295,144	1,413,778	1,133,432	6,690,814
100 - 199										
Campbellton (H.D.)	2,654	34,915		12,635	2,971	414,931	511,401	586,369	235,984	1,748,685
Chatham	1,239	25,848	1,295	4,521	5,153	369,429	443,446	113,376	58,636	984,887
Newcastle	3,876	38,939		9,367	4,894	189,734	248,582	10,482	44,850	493,648
Oromocto	1,356	21,659		2,816	5,003	303,135	629,596		167,781	1,100,512
Tracadie	1,033	18,599	3,412	4,349	2,865	185,275	405,727		88,138	679,140
SUB-TOTAL	10,158	139,960	4,707	33,688	20,886	1,462,504	2,238,752	710,227	595,389	5,006,872
50 - 99										
St. Stephen	991	23,780	3,077	6,352	5,465	169,709	332,787	54,593		557,089
Woodstock	3,287	23,269	2,693	10,639	6,918	253,355	503,550	69,264	48,207	874,376
Dalhousie	1,021	21,647	1,345	9,213	4,479	278,193	513,706	33,212	136,871	961,982
Campbellton (S.M.)	1,367	25,760	1,326	9,462	5,361	252,426	441,122	4,600	26,768	724,916
Perth	1,055	26,072		313	4,407	212,334	238,805	7,374	24,161	482,674
Grand Falls	830	45,455		7,642	3,826	149,807	274,342		34,154	458,303
Sussex	1,014	14,559	1,609	7,870	3,093	230,585	368,804		92,434	691,823
Sackville	970	10,551	1,022		2,461	114,266	428,244		44,070	586,580
Caraquet	1,883	83,337		1,263	5,514	346,615	907,500		115,324	1,369,439
SUB-TOTAL	12,418	274,430	11,072	52,754	41,524	2,007,290	4,008,860	169,043	521,989	6,707,182
1 - 49										
Ste. Anne De Kent		22,752		3,813	3,363	97,173	517,195			614,368
Bath	3,407	12,690		310	1,078	100,009	127,016		39,795	266,820
Minto	3,168	3,168	11,428		1,708	40,973	127,225	9,654	17,779	195,631
Lameque		9,771	9,771		2,474	109,839	282,182	10,968	80,868	483,857
St. Quentin	618	19,013	1,424		1,335	87,988	144,997		69,560	302,545
Plaster Rock	237	7,087	1,057		1,184	78,189	135,214	8,928	41,636	263,967
Fredericton (F.H.)			275	8,197						
Black's Harbour		5,847		6,550	1,250					
Harvey	1,370	2,370		394	312					
Albert		3,235		529	485					
Grand Manan	148	2,312			278					
Meadam	87	965		363	223					
SUB-TOTAL	9,035	89,210	23,955	20,156	13,690	514,171	1,333,829	29,550	249,638	2,127,188
TOTAL HOSPITALS	89,186	949,155	232,035	351,220	201,921	19,311,206	15,700,324	10,215,953	6,583,894	51,811,377

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	RADIOLOGY SERVICES THERAPEUTIC TREATMENTS			RADIOLOGY SERVICES STANDARD UNITS - EXAMINATIONS				RADIOLOGY SERVICES DIAGNOSTIC EXAMINATIONS		
	In-Patient	Out-Patient	Total	In-Patient	Out-Patient	Support Activities	Total	In-Patient	Out-Patient (Incl. Rout. Health Exam)	Total Rad. Serv. (Diag. Exam)
300 +										
Saint John Regional	14,095	18,414	32,509	864,721	1,076,245	1,938,525	3,879,491	36,643	59,028	95,671
Moncton City				603,184	1,319,223	2,058,532	3,980,939	24,446	74,500	98,946
Fredericton (Chalmers)				475,291	1,034,780	1,455,786	2,965,857	18,267	54,126	72,393
Moncton (Dumont)				298,631	558,884	1,032,767	1,890,282	15,741	34,403	50,144
SUB-TOTAL	14,095	18,414	32,509	2,241,827	3,989,132	6,485,610	12,716,569	95,097	222,057	317,154
200 - 299										
Bathurst				284,040	784,496	1,149,355	2,217,891	13,290	44,426	57,716
Saint John (St. Joseph's)				256,600	643,345	1,018,284	1,918,229	9,594	40,472	50,066
Edmundston				140,506	497,529	655,827	1,293,862	6,032	27,206	33,238
SUB-TOTAL	0	0	0	681,146	1,925,370	2,823,466	5,429,982	28,916	112,104	141,020
100 - 199										
Campbellton (H.D.)				96,305	266,682	385,185	748,172	4,600	14,831	19,431
Chatham				75,126	165,761	273,584	514,471	4,117	10,774	14,891
Newcastle				41,612	297,056	355,876	694,544	2,190	17,520	19,710
Oromocto				46,655	286,389	373,198	706,242	2,434	17,434	19,868
Tracadie				93,264	246,491	361,890	701,645	4,599	14,428	19,027
SUB-TOTAL	0	0	0	352,962	1,262,379	1,749,733	3,365,074	17,940	74,987	92,927
50 - 99										
St. Stephen				46,068	200,910	292,437	539,415	2,492	11,308	13,800
Woodstock				51,413	199,960	293,770	545,143	2,779	13,176	15,955
Dalhousie				68,949	212,064	300,727	581,740	3,667	12,405	16,072
Campbellton (S.M.)				57,516	201,413	295,179	554,108	2,842	11,521	14,363
Perth				69,311	231,705	261,610	562,626	2,957	11,132	14,089
Grand Falls				30,135	227,221	285,043	542,399	1,269	12,996	14,265
Sussex				26,894	135,255	201,856	364,005	1,621	9,251	10,872
Sackville				26,447	106,856	170,858	304,161	1,998	8,427	10,425
Caraquet				71,195	387,195	584,624	1,043,014	3,751	25,911	29,662
SUB-TOTAL	0	0	0	447,928	1,902,579	2,686,104	5,036,611	23,376	116,127	139,503
1 - 49										
Ste. Anne De Kent				15,932	176,687	197,421	390,040	1,039	11,737	12,776
Bath				19,583	50,920	78,491	148,994	1,008	3,654	4,662
Minto				6,302	47,474	68,964	122,740	532	3,862	4,394
Lameque				19,812	109,819	156,763	286,394	1,127	7,500	8,627
St. Quentin				13,732	60,682	76,748	151,162	821	4,206	5,027
Plaster Rock				19,070	52,726	154,712	226,508	1,276	3,920	5,196
Fredericton (F.H.)										
Black's Harbour				2,765	51,848	70,119	124,732	219	3,699	3,918
Harvey				1,109	8,731	13,669	23,509	102	778	880
Albert				2,057	8,060		10,117	180	719	899
Grand Manan				2,804	5,663		8,467	220	454	674
Meadam										
SUB-TOTAL	0	0	0	103,166	572,610	816,887	1,492,663	6,524	40,529	47,053
TOTAL HOSPITALS	14,095	18,414	32,509	3,827,029	9,652,070	14,561,800	28,040,899	171,853	565,804	737,657

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

	PHYSICAL MEDICINE AND REHABILITATION						
	Physiotherapy		Occupational		Speech Therapy	Audiology	RESPIRATORY THERAPY
HOSPITALS	Attendances	Time Units	Attendances	Time Units	Attendances	Attendances	Attendances
300 +							
Saint John Regional	38,126	315,009	10,492	70,583	5,118	3,895	220,295
Moncton City	36,812	272,983	12,591	148,934	3,413	1,776	92,771
Fredericton (Chalmers)	33,558	219,969	15,989	236,500	1,909	2,355	33,678
Moncton (Dumont)	12,716	81,920	7,256	86,702	1,075	556	47,887
SUB-TOTAL	121,212	889,881	46,328	542,719	11,515	8,582	394,631
200 - 299							
Bathurst	13,699	94,162	5,208	48,483	1,748	3,684	55,318
Saint John (St. Joseph's)	13,755	57,232	1,082	10,870	1,277		61,500
Edmundston	12,916	115,798	2,616	52,556	441	559	26,537
SUB-TOTAL	40,370	267,192	8,906	111,909	3,466	4,243	143,355
100 - 199							
Campbellton (H.D.)	8,838	81,440	2,969	33,213	828		4,739
Chatham	4,271	34,554	106	1,350	144		22,206
Newcastle	7,150	57,200	1,890	16,739	327		30,758
Oromocto	2,573	18,380	243	1,078			
Tracadie	4,349	39,996					6,550
SUB-TOTAL	27,181	231,570	5,208	52,380	1,299	0	64,253
50 - 99							
St. Stephen	6,352	29,642					
Woodstock	8,858	70,464	838	14,003	943		7,936
Dalhousie	9,059	40,558				154	1,973
Campbellton (S.M.)	6,431	38,450	2,276	36,622	755		5,936
Perth	313	3,222					
Grand Falls	7,642	73,089					5,405
Sussex	6,532	44,945			1,338		3,543
Sackville							
Caraquet	870	20,124	131	3,143	262		1,289
SUB-TOTAL	46,057	320,494	3,245	53,768	3,298	154	26,082
1 - 49							
Ste. Anne De Kent	3,813	35,783					
Bath	310	1,799					
Minto							
Lamèque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)	3,944	55,341	3,158	28,601	1,095		
Black's Harbour	6,550	34,957					443
Harvey	394	1,619					
Albert	529	2,973					1,792
Grand Manan							
Mcadam	363	1,868					
SUB-TOTAL	15,903	134,340	3,158	28,601	1,095	0	2,235
TOTAL HOSPITALS	250,723	1,843,477	66,845	789,377	20,673	12,979	630,556

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
	In-Patient	Other	Total	Self	Sent Out	Done For Others	Total
300 +							
Saint John Regional	237,611	128,230	365,841		1,552,533		1,552,533
Moncton City	165,940	70,529	236,469	1,245,997		257,079	1,503,076
Fredericton (Chalmers)	146,691	113,879	260,570	1,066,703		149,900	1,216,603
Moncton (Dumont)	103,552	77,203	180,755	690,651		145,325	835,976
SUB-TOTAL	653,794	389,841	1,043,635	3,003,351	1,552,533	552,304	5,108,188
200 - 299							
Bathurst	79,165	42,864	122,029	689,081		206	689,287
Saint John (St. Joseph's)	73,055	46,089	119,144		552,260		552,260
Edmundston	56,315	21,825	78,140	556,234		2,824	559,058
SUB-TOTAL	208,535	110,778	319,313	1,245,315	552,260	3,030	1,800,605
100 - 199							
Campbellton (H.D.)	39,678	26,219	65,897	279,252		71,652	350,904
Chatham	32,336	62,730	95,066	218,820		199,438	418,258
Newcastle	27,015	13,352	40,367	167,175		1,938	169,113
Oromocto	24,413	11,640	36,053	156,831		7,397	164,228
Tracadie	22,503	13,664	36,167	162,912		3,570	166,482
SUB-TOTAL	145,945	127,605	273,550	984,990	0	283,995	1,268,985
50 - 99							
St. Stephen	24,648	13,451	38,099	231,661		29,204	260,865
Woodstock	25,011	15,299	40,310	175,497		37,225	212,722
Dalhousie	24,766	11,555	36,321	200,345			200,345
Campbellton (S.M.)	25,084	10,369	35,453	150,118		2,273	152,391
Perth	21,153	5,662	26,815	128,901			128,901
Grand Falls	19,585	8,914	28,499	110,481			110,481
Sussex	15,532	36,420	51,952		98,584		98,584
Sackville	11,147	3,454	14,601		46,806		46,806
Caraquet	19,642	12,529	32,171	112,259		12,199	124,458
SUB-TOTAL	186,568	117,653	304,221	1,109,262	145,390	80,901	1,335,553
1 - 49							
Ste. Anne De Kent	12,577	10,200	22,777	62,619			62,619
Bath	10,206	6,033	16,239	59,403		132	59,535
Minto	6,924	3,161	10,085	42,919			42,919
Lameque	9,043	5,176	14,219	61,554			61,554
St. Quentin	9,277	5,852	15,129	53,400		40,857	94,257
Plaster Rock	6,741	1,979	8,720	33,647			33,647
Fredericton (F.H.)	4,790	1,904	6,694		13,233		13,233
Black's Harbour	11,709	4,300	16,009	54,933			54,933
Harvey	5,600	843	6,443		18,497		18,497
Albert	2,381	492	2,873	12,957			12,957
Grand Manan	4,377	502	4,879	23,882			23,882
Meadam	4,137	940	5,077		8,579		8,579
SUB-TOTAL	87,762	41,382	129,144	405,314	40,309	40,989	486,612
TOTAL HOSPITALS	1,282,604	787,259	2,069,863	6,748,232	2,290,492	961,219	9,999,943

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

C O N T E N T S

TABLE 1	- Persons Employed & Full Time Staff Separations by Department
TABLE 2	- Nursing Department Personnel
TABLE 3	- Paid Medical Staff
TABLE 4	- Laboratory Technicians
TABLE 5	- Radiology Technicians
TABLE 6	- Selected Professional & Technical Staff

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	TOTAL NURSING SERVICES			PATIENT SERVICES: Emergency			Other Ambulatory Care			Laboratory			E.C.G.			Pharmacy			Rad. Diagnostic		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	575	421	46	35	20	3	40	20	4	127	37	14	7	6		14	1	2	50	17	4
Moncton City	506	232	30	16	15		7	1		82	10	4	6			15	2		48	2	1
Fredericton (Chalmers)	335	368	33	18	18	1	8	9	2	91	18	2	5	4	1	12	3	6	38	15	2
Moncton (Dumont)	330	50	19	19	5		2			44	3		4	1		11	2	1	28	5	2
SUB-TOTAL	1,746	1,071	128	88	58	4	57	30	6	344	68	20	22	11	1	52	8	9	164	39	9
200 - 299																					
Bathurst	198	90	19	12	6	1	5	3		37	1	1	2	3		8	2		20	4	2
St. John (St. Joseph's)	251	37	40	26	4	5	13	1		7	7		5			7	2		20	10	1
Edmundston	127	116	6	12	11		13	2		30	3		2			8			15	2	
SUB-TOTAL	576	243	65	50	21	6	31	6	0	74	11	1	9	3	0	23	4	0	55	16	3
100 - 199																					
Campbellton (H.D.)	132	74	4	9	5					29	4	1	3	1		4	2		11	2	
Chatham	100	72	2	10		1				8	3		2	1		2	1		5	2	
Newcastle	93	83	4	14	3	2				7	2	2	2	1		1	2		6	5	
Oromocto	51	76	1	3	8					6	3		1			1	1		5	4	1
Tracadie	87	27	1	7	3					8	1		1			2	1		6	1	
SUB-TOTAL	463	332	12	43	19	3	0	0	0	58	13	3	9	3	0	10	7	0	33	14	1
50 - 99																					
St. Stephen	75	40	6	3	7					4	3		1			2	1	1	4	5	
Woodstock	78	24	6	6	2	2				9	2	1	2	1	1	2			5	1	
Dalhousie	91	4		9						10			1	1		2	1		5	3	
Campbellton (S.M.)	90	42	15	6	3	2				7	3		3		1	1	2	2	8		
Perth	74	16	4	9	1					6			1			2	1		4	1	
Grand Falls	43	31	1	4	5					3	4		1			1	1		4	1	
Sussex	50	41	2							4	3		1			1	1		4	1	
Sackville	40	24	1	1	3			2		4	3	1							1	2	
Caraquet	29	47	7	6	9	1				8	4	3	1			1			6	2	2
SUB-TOTAL	570	269	42	44	30	5	0	2	0	55	22	5	11	2	2	12	7	3	41	16	2
1 - 49																					
Ste. Anne De Kent	33	12		3	1					3	1		1	2		1			1	3	
Bath	30	9	4	2						1	3								1	2	
Minto	26	12	2							2	2		1						2	3	
Lameque	28	18	2	3						5			1	1		1			2	4	1
St. Quentin	27	12		2	2					2	1					1			1	1	
Plaster Rock	21	7	1							2	1								1	1	
Fredericton (F.H.)	9	12	4																		
Black's Harbour	20	17	2	1																2	
Harvey	8	11																		1	
Albert	6	7	1																1		
Grand Manan	10	11																			
Meadam	12	4																			
SUB-TOTAL	230	132	16	11	3	0	0	0	0	15	8	0	3	3	0	3	0	0	9	17	1
TOTAL HOSPITALS	3,585	2,047	263	236	131	18	88	38	6	546	122	29	54	22	3	100	26	12	302	102	16

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	PATIENT SERVICES: Physiotherapy			Occupational Therapy			All Other			Social Services			Respiratory Therapy			Other			TOTAL PATIENT SERVICES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	16	8	5	9	1	2	11	3	1	14	1	2	16		2	68	24	9	407	138	48
Moncton City	15	1	5	6	2	2	9		4	10			8			8	1		230	34	16
Fredericton (Chalmers)	14	4	1	3	7	1	4		3	6	3		9	1	1	19	1	2	227	83	22
Moncton (Dumont)	11		1	5		2	3			4			8	1	2	3		1	142	17	9
SUB-TOTAL	56	13	12	23	10	7	27	3	8	34	4	2	41	2	5	98	26	12	1,006	272	95
200 - 299																					
Bathurst	8	1	2	3	1	1	6		1	5	2	3	7		1	2	3	1	115	26	13
St. John (St. Joseph's)	5	4	1	1						3			5						92	28	7
Edmundston	6	3		2			1			1			5			1		1	96	21	1
SUB-TOTAL	19	8	3	6	1	1	7	0	1	9	2	3	17	0	1	3	3	2	303	75	21
100 - 199																					
Campbellton (H.D.)	6			2			1	2		1	1		1	2	1	2			69	19	2
Chatham	2			1			1		1				2						33	7	2
Newcastle	2	1		1			1			1			1			4	3		40	17	4
Oromocto	1	1	1	1	1					1		1							19	18	3
Tracadie	2									1			2						29	6	
SUB-TOTAL	13	2	1	5	1	0	3	2	1	4	1	1	6	2	1	6	3	0	190	67	11
50 - 99																					
St. Stephen	2	1	1						1										16	17	3
Woodstock	5	1	1		1		1						1						31	8	5
Dalhousie	3									1			1						32	5	
Campbellton (S.M.)	2	1		1	1	1	1						1	1					30	11	6
Perth		1																	22	4	
Grand Falls	2	2											1			1			17	13	
Sussex	3	1																	13	6	
Sackville																			6	8	1
Caraquet	1	2		1			2						1						27	19	6
SUB-TOTAL	18	9	2	2	2	1	4	0	1	1	0	0	5	1	0	1	0	0	194	91	21
1 - 49																					
Ste. Anne De Kent	2	1																	11	8	
Bath		1																	4	6	
Minto																			5	5	
Lamèque										1		1							13	5	2
St. Quentin																			6	4	
Plaster Rock																			3	2	
Fredericton (F.H.)	16	3	10							2									18	3	10
Black's Harbour		2														1			2	4	
Harvey		1			1															3	
Albert		1																	1	1	
Grand Manan																				1	
Meadam		1																			
SUB-TOTAL	18	10	10	0	1	0	0	0	0	3	0	1	0	0	0	1	0	0	63	42	12
TOTAL HOSPITALS	124	42	28	36	15	9	41	5	11	51	7	7	69	5	7	109	32	14	1,756	547	160

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	GENERAL SERVICES: Administration			Material Management & C.S.R.			Medical Records			Dietary			Laundry			Linen		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	132	52	14	68	15	4	33	3	6	97	60	8						
Moncton City	77	8	3	25	1	2	15	2		68	31	8	26	11	2	2		
Fredericton (Chalmers)	66	32	5	38	22	2	18	7	5	48	73	5	24	13	1	3	1	
Moncton (Dumont)	58	6	1	21	5	1	14	1	1	51	21	5	20	2	3	8		1
SUB-TOTAL	333	98	23	152	43	9	80	13	12	264	185	26	70	26	6	13	1	1
200 - 299																		
Bathurst	36	27	2	22	5		12	2	1				16		1	1		
St. John (St. Joseph's)	21	8		14	1		9	2	2	50	2	4				3		
Edmundston	46	12		7	1		5	4		24	19		10	8		2		
SUB-TOTAL	103	47	2	43	7	0	26	8	3	74	21	4	26	8	1	6	0	0
100 - 199																		
Campbellton (H.D.)	23	16	2	11	2		7	1		21	17	2	14	3		1		
Chatham	21	5	3	6			6	2		31	21	4	15	4		2		
Newcastle	13	5	1	7	2		5	2		15	9	2	7	4	1	1		
Oromocto	15	5	1	2	2		4		1	13	9		5	2		1		
Tracadie	18	1		4			5	1		16	4	1	9	1		1		
SUB-TOTAL	90	32	7	30	6	0	27	6	1	96	60	9	50	14	1	6	0	0
50 - 99																		
St. Stephen	15	6	1	3			4	1		23	11	2	4	2	2	1	1	
Woodstock	13	8		2	2	1	4	2	2	14	5		8	2		1	1	
Dalhousie	20	1		3			5	1		18			7			1		
Campbellton (S.M.)	19	5	3	4	2		4	2	2	20	6	2	6	1		2		
Perth	11	1		3	1	1	4			15		3	8			1		
Grand Falls	10	6		2	1		3	1		10	3		4	1		1		
Sussex	11	5	2				2	4	1	7	7							
Sackville	12		1				2		1	6	4	1				1		
Caraquet	7			2			3	4		8	9		6	1				
SUB-TOTAL	118	32	7	19	6	2	31	15	6	121	45	8	43	7	2	8	2	0
1 - 49																		
Ste. Anne De Kent	11	5		2	1		2	2		12	2		4	1		1		
Bath	6	1		1			1	1		8		2	2	1	1	1		
Minto	4	2	1				1			5	3		3					
Lamèque	9	4		1	1		2			8	6	2	4	1			1	
St. Quentin	6	4		1	2		2	1		10	7		5	1			1	
Plaster Rock	4	2	2				1			4	13	1	1	3				
Fredericton (F.H.)	2	3	1				3	2	1	5	3	1						
Black's Harbour	7	3								5	4	2	2	1				
Harvey	1	1								2	6							
Albert	2	1								2	2		1	1				
Grand Manan	1	1						1		2	2		1	2				
Meadam		1								2	2							
SUB-TOTAL	53	28	4	5	4	0	12	7	1	65	50	8	23	11	1	2	2	0
TOTAL HOSPITALS	697	237	43	249	66	11	176	49	23	620	361	55	212	66	11	35	5	1

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	GENERAL SERVICES: Housekeeping			Motor Transport			Plant Operation			Plant Maintenance			Clinical Engineering			Other			Total General Services		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	136	85	8	2	1		11		1	44		5				5	1		528	217	46
Moncton City	83	1	14				5		1	23						8			332	54	30
Fredericton (Chalmers)	82	30	8	2	1		6	5	2	24	3					6		1	317	187	25
Moncton (Dumont)	55	1	2	1			7		1	21	1								256	37	15
SUB-TOTAL	356	117	32	5	2	0	29	5	5	112	4	5	0	0	0	19	1	1	1,433	495	120
200 - 299																					
Bathurst	46	3	6	1			6			15	1	1	1			4			160	38	11
St. John (St. Joseph's)	43	2	4				5		1	9		1				1			155	15	12
Edmundston	24	9					5			7			2						132	53	
SUB-TOTAL	113	14	10	1	0	0	16	0	1	31	1	2	3	0	0	5	0	0	447	106	23
100 - 199																					
Campbellton (H.D.)	20	11	1				5	7		6	2								108	59	5
Chatham	19	4	2				7			6									113	36	9
Newcastle	13	5	1				4	1	2	4	2					1		1	70	30	8
Oromocto	11	5					4	1		2									57	24	2
Tracadie	12	1					5	1		3									73	9	1
SUB-TOTAL	75	26	4	0	0	0	25	10	2	21	4	0	0	0	0	1	0	1	421	158	25
50 - 99																					
St. Stephen	12	8	2				2			3									67	29	7
Woodstock	13	5	3				5			3	1								63	26	6
Dalhousie	21	1					4			4									83	3	
Campbellton (S.M.)	13	5	2				7	2	1	4									79	23	10
Perth	15		1				1	2		3									61	4	5
Grand Falls	10	1					4			2									46	13	
Sussex	11	8								6	1	1							37	25	4
Sackville	7	3								3									31	7	3
Caraquet	7	3	1				3	3		1									37	20	1
SUB-TOTAL	109	34	9	0	0	0	26	7	1	29	2	1	0	0	0	0	0	0	504	150	36
1 - 49																					
Ste. Anne De Kent	7	1					3	1		3									45	13	
Bath	7						5			1									32	3	3
Minto	3	6	1				2		1										18	11	3
Lameque	7	4					4	5				1							35	22	3
St. Quentin	6	4					4	2		2									36	22	
Plaster Rock	3	9					1	2											14	29	3
Fredericton (F.H.)	1	1								3	2								14	11	3
Black's Harbour	4	3								1									19	11	2
Harvey	1						1												5	7	
Albert		3					1												6	7	
Grand Manan	1	1					1	1											6	8	
Meadam	2	2									1								4	6	
SUB-TOTAL	42	34	1	0	0	0	22	11	1	10	3	1	0	0	0	0	0	0	234	150	17
TOTAL HOSPITALS	695	225	56	6	2	0	118	33	10	203	14	9	3	0	0	25	1	2	3,039	1,059	221

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	EDUCATION: Medical Full Time	Medical Part Time	Medical Sep.	Nursing Full Time	Nursing Part Time	Nursing Sep.	Radiology Full Time	Radiology Part Time	Radiology Sep.	Other Full Time	Other Part Time	Other Sep.	TOTAL EDUCATION Full Time	TOTAL EDUCATION Part Time	TOTAL EDUCATION Sep.	TOTAL ALL DEPARTMENTS Full Time	TOTAL ALL DEPARTMENTS Part Time	TOTAL ALL DEPARTMENTS Sep.
300 +																		
Saint John Regional	16	1	1				1			3		1	20	1	2	1,530	777	142
Moncton City	11						9			4		1	24		1	1,092	320	77
Fredericton (Chalmers)																879	638	84
Moncton (Dumont)										16	9		16	9		744	113	43
SUB-TOTAL	27	1	1	0	0	0	10	0	0	23	9	2	60	10	3	4,245	1,848	346
200 - 299																		
Bathurst																473	154	43
St. John (St. Joseph's)							12						12			510	80	59
Edmundston																355	190	7
SUB-TOTAL	0	0	0	0	0	0	12	0	0	0	0	0	12	0	0	1,338	424	109
100 - 199																		
Campbellton (H.D.)																309	152	11
Chatham			1												1	246	115	14
Newcastle																203	130	16
Oromocto																127	118	6
Tracadie																189	42	2
SUB-TOTAL	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1,074	557	49
50 - 99																		
St. Stephen																158	86	16
Woodstock																172	58	17
Dalhousie																206	12	
Campbellton (S.M.)																199	76	31
Perth																157	24	9
Grand Falls																106	57	1
Sussex																100	72	6
Sackville																77	39	5
Caraquet																93	86	14
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,268	510	99
1 - 49																		
Ste. Anne De Kent																89	33	
Bath																66	18	7
Minto																49	28	5
Lameque																76	45	7
St. Quentin																69	38	
Plaster Rock																38	38	4
Fredericton (F.H.)																41	26	17
Black's Harbour																41	32	4
Harvey																13	21	
Albert					1									1		13	16	1
Grand Manan																16	19	
Meadam																16	11	
SUB-TOTAL	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	527	325	45
TOTAL HOSPITALS	27	1	2	0	1	0	22	0	0	23	9	2	72	11	4	8,452	3,664	648

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 4
TABLE 2
PAGE 1 OF 2

HOSPITALS	Directors			Supervisors			Head Nurses			Assistant Head Nurses			Other Graduate Nurses			TOTAL NURSES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	1			10	3		31		4	6		1	372	280	28	420	283	33
Moncton City	1			7	1		22			3			316	181	30	349	182	30
Fredericton (Chalmers)			1	7		1	20	1	1				235	271	22	262	272	25
Moncton (Dumont)	1			10	3		19			1			196	32	16	227	35	16
SUB-TOTAL	3	0	1	34	7	1	92	1	5	10	0	1	1,119	764	96	1,258	772	104
200 - 299																		
Bathurst	1		1	7	2	1	13		1				133	68	10	154	70	13
St. John (St. Joseph's)	1			4	2	1	12			2			159	12	32	178	14	33
Edmundston	1			5	4	3	12			1			75	94	3	94	98	6
SUB-TOTAL	3	0	1	16	8	5	37	0	1	3	0	0	367	174	45	426	182	52
100 - 199																		
Campbellton (H.D.)	1			7	1		7			1			74	41	3	90	42	3
Chatham			1	6	1		9						60	45	4	75	46	5
Newcastle	1			3	4		7						52	64	4	63	68	4
Oromocto	1			3	4		6	1			4		31	41	1	41	50	1
Tracadie	1			3	2		7						32	15		43	17	
SUB-TOTAL	4	0	1	22	12	0	36	1	0	1	4	0	249	206	12	312	223	13
50 - 99																		
St. Stephen	1			5	2		5						50	31	1	61	33	1
Woodstock	1		1	5	2		7						42	14	4	55	16	5
Dalhousie	1			5	2		7						57			70	2	
Campbellton (S.H.)	1			7			4	1					44	12	13	56	13	13
Perth	1			4			2			2			33	6	2	42	6	2
Grand Falls	1			1			2	5		5			20	25	1	29	30	1
Sussex	1			3	1		4						30	27	1	38	28	1
Sackville	1			5									21	11	2	27	11	2
Caraquet	1			2	3		5		1				16	22	5	24	25	6
SUB-TOTAL	9	0	1	37	10	0	36	6	1	7	0	0	313	148	29	402	164	31
1 - 49																		
Ste. Anne De Kent	1			5	1								27	11		33	12	
Bath	1			2	2	1	2						17	4	2	22	6	3
Minto	1			1			2						8	4	1	12	4	1
Lameque	1			1			3			2		1	11	8	1	18	8	2
St. Quentin	1			2	1		2						8	4		13	5	
Plaster Rock	1			1									9	3	1	11	3	1
Fredericton (F.H.)	1												4	8	3	5	8	3
Black's Harbour	1		1				3						9	9		13	9	1
Harvey	1												3	7		4	7	
Albert													4	3		4	3	
Grand Manan	1												6	6		7	6	
Meadam		1											4	4		4	5	
SUB-TOTAL	10	1	1	12	4	1	12	0	0	2	0	1	110	71	8	146	76	11
TOTAL HOSPITALS	29	1	5	121	41	7	213	8	7	23	4	2	2,158	1,363	190	2,544	1,417	211

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Nursing Assistants			Orderlies			Other			Total			TOTAL NURSING STAFF		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +															
Saint John Regional	56	52	3	51	12	9	48	74	1	155	138	13	575	421	46
Moncton City	59	19	9	41		2	55	32	15	155	51	26	504	233	56
Fredericton (Chalmers)	9	20	1	15	6	2	49	70	5	73	96	8	335	368	33
Moncton (Dumont)	46	6	2	22	4		74	15	2	142	25	4	369	60	20
SUB-TOTAL	170	97	15	129	22	13	226	191	23	525	310	51	1,783	1,082	155
200 - 299															
Bathurst	26	20	4	18			34	15	2	78	35	6	232	105	19
St. John (St. Joseph's)	15	2		14		1	40	21	2	69	23	3	247	37	36
Edmundston	21	10		23	8		16	13		60	31		154	129	6
SUB-TOTAL	62	32	4	55	8	1	90	49	4	207	89	9	633	271	61
100 - 199															
Campbellton (H.D.)	30	24		10	2		17	12	1	57	38	1	147	80	4
Chatham	20	19	1	7	3		14	7		41	29	1	116	75	6
Newcastle	12	11		4	2		12	6		28	19		91	87	4
Oromocto	3	28		3	4		4	2		10	34		51	84	1
Tracadie	23	8					21	8		44	16		87	33	
SUB-TOTAL	88	90	1	24	11	0	68	35	1	180	136	2	492	359	15
50 - 99															
St. Stephen	14	6	3	4	1	1	10	3		28	10	4	89	43	5
Woodstock	19	9	2	5			5			29	9	2	84	25	7
Dalhousie	26			8			5	2		39	2		109	4	
Campbellton (S.M.)	22	20	2	10	3	2	16	6		48	29	4	104	42	17
Perth	23	8	1	4			17	3	2	44	11	3	86	17	5
Grand Falls	12	6		3			5	1		20	7		49	37	1
Sussex	3	6	1	4	3		5	4		12	13	1	50	41	2
Sackville	7	11		4	1		2	1		13	13		40	24	2
Caraquet	2	23		4			7	8	1	13	31	1	37	56	7
SUB-TOTAL	128	89	9	46	8	3	72	28	3	246	125	15	648	289	46
1 - 49															
Ste. Anne De Kent							3	1		3	1		36	13	
Bath	8	2					3			11	2		33	8	3
Minto	7	3		7	5	1				14	8	1	26	12	2
Lamèque	13	9					2	1		15	10		33	18	2
St. Quentin	8	2		2	1		4	4		14	7		27	12	
Plaster Rock	9	4					1			10	4		21	7	1
Fredericton (F.H.)				4	4	1				4	4	1	9	12	4
Black's Harbour	4	7	1				4	1		8	8	1	21	17	2
Harvey	4	1			2			2		4	5		8	12	
Albert	2	4	1							2	4	1	6	7	1
Grand Manan	3	5								3	5		10	11	
Meadam	2	2		8	7					10	9		14	14	
SUB-TOTAL	60	39	2	21	19	2	17	9	0	98	67	4	244	143	15
TOTAL HOSPITALS	508	347	31	275	68	19	473	312	31	1,256	727	81	3,800	2,144	292

APPROVED HOSPITALS (NEW BRUNSWICK)
PAID MEDICAL STAFF - FEES & SALARIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 4
TABLE 3

HOSPITALS	PATHOLOGISTS		OTHERS IN LABORATORY		PSYCHIATRISTS		CARDIOLOGISTS		RADIOLOGISTS		CHIEF OF MEDICAL STAFF		OTHER		TOTAL	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	6		1		1			4	7				20	3	35	7
Moncton City	6							5		6		1	6		12	12
Fredericton (Chalmers)	5						5		6		1		2		19	
Moncton (Dumont)	3				3		1	4	3		1		23	2	34	6
SUB-TOTAL	20	0	1	0	4	0	6	13	16	6	2	1	51	5	100	25
200 - 299																
Bathurst	1				3			2	3				6	4	13	6
St. John (St. Joseph's)								3	3			1		43	3	47
Edmundston	2						3	1	2						7	1
SUB-TOTAL	3	0	0	0	3	0	3	6	8	0	0	1	6	47	23	54
100 - 199																
Campbellton (H.D.)	2							2	1			1		1	3	4
Chatham								1		1						2
Newcastle																
Oromocto								3	1						1	3
Tracadie								2	1						1	2
SUB-TOTAL	2	0	0	0	0	0	0	8	3	1	0	1	0	1	5	11
50 - 99																
St. Stephen							1		1						2	
Woodstock	1						1		1						3	
Dalhousie								1	1				1		2	1
Campbellton (S.M.)							1	1	1						2	1
Perth								1	1						1	1
Grand Falls								1	1						1	1
Sussex																
Sackville								1		1						2
Caraquet								2		2			1		1	4
SUB-TOTAL	1	0	0	0	0	0	3	7	6	3	0	0	2	0	12	10
1 - 49																
Ste. Anne De Kent								2		3						5
Bath										1						1
Minto								1		1						2
Lameque										1			2	1	2	2
St. Quentin								1		1						2
Plaster Rock								1		1						2
Fredericton (P.H.)													1	1	1	1
Black's Harbour										1						1
Harvey							1		1						2	
Albert																
Grand Manan										1						1
Meadow								1								1
SUB-TOTAL	0	0	0	0	0	0	1	6	1	10	0	0	3	2	5	18
TOTAL HOSPITALS	26	0	1	0	7	0	13	40	34	20	2	3	62	55	145	118

APPROVED HOSPITALS (NEW BRUNSWICK)
LABORATORY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 4
TABLE 4

HOSPITALS	LABORATORY TECHNOLOGISTS											
	REGISTERED			NON-REGISTERED			OTHERS			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +												
Saint John Regional	76	23	10	1			9			86	23	10
Moncton City	59	11	4				3			62	11	4
Fredericton (Chalmers)	65	9		3		1				68	9	1
Moncton (Dumont)	29	2								29	2	
SUB-TOTAL	229	45	14	4	0	1	12	0	0	245	45	15
200 - 299												
Bathurst	25									25		
St. John (St. Joseph's)	6	7								6	7	
Edmundston	19									19		
SUB-TOTAL	50	7	0	0	0	0	0	0	0	50	7	0
100 - 199												
Campbellton (H.D.)	18	3	1							18	3	1
Chatham	6	2								6	2	
Newcastle	7	2	1							7	2	1
Oromocto	3	2		1	1					4	3	
Tracadie	5	1								5	1	
SUB-TOTAL	39	10	2	1	1	0	0	0	0	40	11	2
50 - 99												
St. Stephen	3	3								3	3	
Woodstock	6	2	1							6	2	1
Dalhousie	6									6		
Campbellton (S.M.)	4	2								4	2	
Perth	4									4		
Grand Falls	2	4								2	4	
Sussex	3	3								3	3	
Sackville	3			1						4		
Caraquet	7	2	3		2					7	4	3
SUB-TOTAL	38	16	4	1	2	0	0	0	0	39	18	4
1 - 49												
Ste. Anne De Kent	2	1								2	1	
Bath	1	3								1	3	
Minto	2	2								2	2	
Lameque	1	2	1	1						2	2	1
St. Quentin	1									1		
Plaster Rock	2									2		
Fredericton (P.H.)												
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Meadam												
SUB-TOTAL	9	8	1	1	0	0	0	0	0	10	8	1
TOTAL HOSPITALS	365	86	21	7	3	1	12	0	0	384	89	22

APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 4
TABLE 5

HOSPITALS	RADIOLOGY TECHNICIANS								
	REGISTERED			NON-REGISTERED			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +									
Saint John Regional	33	14	2				33	14	2
Moncton City	25	1					25	1	
Fredericton (Chalmers)	18	9	2				18	9	2
Moncton (Dumont)	14	3					14	3	
SUB-TOTAL	90	27	4	0	0	0	90	27	4
200 - 299									
Bathurst	12	3		1			13	3	
St. John (St. Joseph's)	13	6					13	6	
Edmundston	8	1					8	1	
SUB-TOTAL	33	10	0	1	0	0	34	10	0
100 - 199									
Campbellton (H.D.)	6	1					6	1	
Chatham	3	2					3	2	
Newcastle	5	2					5	2	
Oromocto	4	1					4	1	
Tracadie	2	1					2	1	
SUB-TOTAL	20	7	0	0	0	0	20	7	0
50 - 99									
St. Stephen	2	2					2	2	
Woodstock	3	2					3	2	
Dalhousie	3	2					3	2	
Campbellton (S.M.)	4						4		
Perth	3	1					3	1	
Grand Falls	2	1					2	1	
Sussex	4	1					4	1	
Sackville	1	2					1	2	
Caraquet	4	2	2		1	1	4	3	3
SUB-TOTAL	26	13	2	0	1	1	26	14	3
1 - 49									
Ste. Anne De Kent	1	2					1	2	
Bath	1	2					1	2	
Minto	2	3					2	3	
Lameque	1	2	1				1	2	1
St. Quentin	1	1					1	1	
Plaster Rock	1						1		
Fredericton (P.H.)									
Black's Harbour		2						2	
Harvey		1						1	
Albert	1						1		
Grand Manan									
Meadam									
SUB-TOTAL	8	13	1	0	0	0	8	13	1
TOTAL HOSPITALS	177	70	7	1	1	1	178	71	8

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Audiologists		THERAPISTS: Occupational		Physiotherapy		Speech		Respiratory Technician		E.C.G.		Psychologists		Pharmacists	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	4		6	1	12	8	6	2	9	1	6	6	2		10	1
Moncton City	2		3		10	1	3		7		6		3		5	2
Fredericton (Chalmers)	2		2	4	10	4	2		8		5	3			6	1
Moncton (Dumont)	1		5		7		2		7	1	3	1	3		6	
SUB-TOTAL	9	0	16	5	39	13	13	2	31	2	20	10	8	0	27	4
200 - 299																
Bathurst	1		4		5		1		7		2	3			4	2
St. John (St. Joseph's)			1		2	5	1		2		5				3	2
Edmundston			1		6		1		5		1				3	
SUB-TOTAL	1	0	6	0	13	5	3	0	14	0	8	3	1	0	10	4
100 - 199																
Campbellton (H.D.)	1		1		4			1	1	2	3	1			2	
Chatham			1		1				1		1	2			1	
Newcastle			1		2		1		1		2	1				1
Oromocto				1	1	1									1	1
Tracadie					1				1		1					
SUB-TOTAL	1	0	3	1	9	1	1	1	4	2	7	4	0	0	4	2
50 - 99																
St. Stephen					1	1					1				1	1
Woodstock				1	3	1	1		1		3	1				
Dalhousie					1				1		1	1				1
Campbellton (S.M.)				1	1		1			1	3					
Perth						1					1				1	
Grand Falls					1	2			1		1					1
Sussex					2		1				1					1
Sackville																
Caraquet			1		1		1		1		1					
SUB-TOTAL	0	0	1	2	10	5	4	0	4	1	12	2	0	0	2	4
1 - 49																
Ste. Anne De Kent					2											
Bath						1										
Minto											1					
Lamèque											1	1				
St. Quentin																
Plaster Rock																
Fredericton (F.H.)			4	1	4	3	2						1			
Black's Harbour						2										
Harvey						1										
Albert						1										
Grand Manan																
Meadam						1										
SUB-TOTAL	0	0	4	1	6	9	2	0	0	0	2	1	1	0	0	0
TOTAL HOSPITALS	11	0	30	9	77	33	23	3	53	5	49	20	10	0	43	14

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Social Workers		Clinical Engineers		Food Service Supervisors		Dietitians		Medical Record Librarians		Medical Record Technicians		Other		Total	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	7	1	1		10	4	6	2	5		2	2	130	37	216	65
Moncton City	6		1		4		6	3	1		3		9		69	6
Fredericton (Chalmers)	4	2	2	1	6	3	3	4	2		4	1	3		59	23
Moncton (Dumont)	4		1		1		6	1	2	1	2		46	5	96	9
SUB-TOTAL	21	3	5	1	21	7	21	10	10	1	11	3	188	42	440	103
200 - 299																
Bathurst	4		3						3		1				36	5
St. John (St. Joseph's)	2				4		3	1	2		1	1			26	9
Edmundston	1		2		1		1	3	1	2			19	3	42	8
SUB-TOTAL	7	0	5	0	5	0	4	4	6	2	2	1	19	3	104	22
100 - 199																
Campbellton (H.D.)	1				2	1	3								18	5
Chatham					1		1		1		2		9	4	19	6
Newcastle	1				1		1				2				12	2
Oromocto	1					1	1		1		1		5	4	11	8
Tracadie	1				1		1		1		1		7	2	15	2
SUB-TOTAL	4	0	0	0	5	2	7	0	3	0	6	0	21	10	75	23
50 - 99																
St. Stephen															3	2
Woodstock					2					1	3				13	4
Dalhousie															3	2
Campbellton (S.M.)															5	2
Perth					1		1		1		1				6	1
Grand Falls		1			1			1	1		1	1			6	6
Sussex					1		1				1	1			7	2
Sackville								1			2				2	1
Caraquet					1		1		1		3	4			11	4
SUB-TOTAL	0	1	0	0	6	0	3	2	3	1	11	6	0	0	56	34
1 - 49																
Ste. Anne De Kent					1		1		1		1	2			6	2
Bath					1						1	1	1	3	3	5
Minto															1	
Lameque					1		1		1						4	1
St. Quentin							1	1							1	1
Plaster Rock					1			1			1				14	5
Fredericton (F.H.)	1				1			1								3
Black's Harbour								1								2
Harvey								1								1
Albert																
Grand Manan																
Meadam								1								2
SUB-TOTAL	1	0	0	0	4	0	3	5	2	0	3	3	1	3	29	22
TOTAL HOSPITALS	33	4	10	1	41	9	38	21	24	4	33	13	229	58	704	194

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

C O N T E N T S

TABLE 1		- Summary of Shareable Expenditures
TABLE 2		- Summary of Shareable Expenditures by Component
TABLE 3		- Summary of Nursing Services
	3-1	- Operating Room
	3-2	- All Other Short Term Units
	3-3	- Long Term Units
TABLE 4		- Summary of Special Services
	4-1A	- Emergency
	4-1B	- All Clinics
	4-2	- Laboratory - Including Regional Laboratories
	4-3	- E.C.G.
	4-4	- Pharmacy
	4-5	- Radiology Diagnostic
	4-6	- Physical Medicine and Rehabilitation
	4-7	- Respiratory Therapy
	4-8A	- All Other Special Services
	4-8B	- All Other Special Services
TABLE 5		- Summary of Educational Services
	5-1	- Medical & Nursing Education
	5-2	- Radiology & All Other Education
TABLE 6		- Summary of General Services
	6-1	- Administration
	6-2	- Material Management and Central Supply
	6-3	- Medical Records
	6-4	- Dietary
	6-5	- Laundry
	6-6	- Linen
	6-7	- Housekeeping
	6-8	- Motor Service
	6-9A	- Plant Operation & Security
	6-9B	- Plant Operation & Security
	6-10	- Plant Maintenance
	6-11	- Clinical Engineering
	6-12	- Other Shareable Expenditures

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS		SALARIES				BENEFITS				RETIREMENT ALLOWANCE	
	Amount	Per Diem	Amount	Per Diem	Calc. Sep.	% of Total	Amount	Per Diem	% of Total	Per F.T. Employee	Amount	% of Total
300 +												
Saint John Regional	3,774,547	15.69	51,460,758	203.23	3,097.81	65.68	4,923,684	19.56	6.28	2,543.67	212,926	0.27
Moncton City	2,653,682	15.78	34,825,637	207.21	2,428.89	66.96	3,342,867	20.09	6.43	2,456.43	163,499	0.31
Fredericton (Chalmers)	2,349,795	15.96	30,493,955	195.90	1,893.90	66.18	2,904,604	18.78	6.30	2,410.41	121,288	0.26
Moncton (Dumont)	1,738,588	16.26	22,096,728	200.82	2,422.07	67.40	2,033,455	18.24	6.20	2,280.72	37,473	0.11
SUB-TOTAL	10,516,612	15.86	138,877,078	202.21	2,472.65	66.38	13,204,610	19.31	6.31	2,448.41	535,186	0.26
200 - 299												
Bathurst	1,284,799	16.11	17,182,590	216.26	1,751.26	63.80	1,556,432	19.60	5.78	2,362.27	89,109	0.33
St. John (St. Joseph's)	1,065,748	14.51	13,929,644	188.98	2,113.90	66.81	1,424,006	19.30	6.83	2,605 50	60,962	0.29
Edmundston	1,003,190	17.74	12,969,109	229.21	2,594.65	67.44	1,223,413	21.62	6.36	2,378.07	58,029	0.30
SUB-TOTAL	3,353,737	15.99	44,081,343	210.20	2,064.34	65.78	4,203,851	20.04	6.27	2,444.29	208,100	0.31
100 - 199												
Campbellton (H.D.)	777,281	19.59	9,907,556	249.70	2,308.36	71.42	962,353	24.25	6.94	2,414.30	47,280	0.34
Chatham	578,518	17.89	6,758,139	209.00	1,322.53	68.82	746,664	23.09	7.60	2,516.77	60,470	0.62
Newcastle	479,209	18.06	6,096,240	229.76	1,850.95	69.97	618,975	23.33	7.10	2,518.74	87,981	1.01
Oromocto	365,471	14.97	4,706,456	192.78	1,697.14	71.12	396,408	16.24	5.99	2,115.07	5,078	0.08
Tracadie	416,609	18.51	5,056,757	224.71	1,991.19	71.49	508,746	22.61	7.19	2,381.26	18,694	0.26
SUB-TOTAL	2,617,088	17.99	32,525,148	223.60	1,805.05	70.56	3,233,146	22.23	7.01	2,409.03	219,503	0.48
50 - 99												
St. Stephen	406,169	16.75	5,109,563	210.69	2,091.15	71.92	514,168	21.20	7.24	2,468.50	23,778	0.33
Woodstock	446,109	17.84	5,442,243	217.59	1,809.39	70.44	532,789	21.30	6.90	2,328.89	37,879	0.49
Dalhousie	467,711	18.89	5,695,258	229.96	1,970.39	71.54	581,605	23.48	7.31	2,424.85	13,241	0.17
Campbellton (S.M.)	473,704	18.88	5,582,723	203.54	3,598.95	72.74	523,822	20.88	6.83	2,156.31	25,534	0.33
Perth	331,530	15.67	3,983,100	188.30	1,469.39	71.86	414,292	19.59	7.47	2,436.79	3,472	0.06
Grand Falls	293,402	14.98	3,837,736	195.95	1,543.02	71.31	375,489	19.17	6.98	2,495.56	9,405	0.17
Sussex	246,976	15.90	3,239,664	208.58	1,445.93	65.95	312,958	20.15	6.37	2,470.96	28,151	0.57
Sackville	184,024	16.51	2,327,567	208.81	1,861.40	69.12	217,641	19.52	6.46	2,306.22	3,255	0.10
Caraquet	285,602	14.54	3,912,052	199.17	1,379.00	67.74	325,479	16.57	5.64	2,222.27	10,742	0.19
SUB-TOTAL	3,135,227	16.84	39,129,906	207.62	1,821.25	70.57	3,798,243	20.40	6.85	2,362.37	155,457	0.28
1 - 49												
Ste. Anne De Kent	184,690	14.68	2,363,698	187.94	2,355.48	70.69	237,161	18.86	7.09	2,504.00		
Bath	171,118	16.77	1,971,389	193.16	1,376.39	70.78	205,102	20.10	7.36	2,337.27	20,395	0.73
Minto	121,778	17.59	1,348,218	194.72	2,093.41	68.96	148,023	21.38	7.57	2,370.25	9,539	0.49
Lameque	188,423	20.84	2,434,002	269.16	2,332.88	70.08	222,850	24.64	6.42	2,306.29	15,192	0.44
St. Quentin	185,729	20.02	2,090,505	225.34	2,036.34	72.61	222,674	24.00	7.73	2,337.89		
Plaster Rock	96,826	14.36	1,145,173	169.88	1,404.62	70.25	100,136	14.85	6.14	2,016.66	1,690	0.10
Fredericton (F.H.)	98,981	20.66	1,323,074	276.22	7,805.96	71.32	136,535	28.50	7.36	2,689.84		
Black's Harbour	105,629	9.02	1,062,373	72.73	1,448.05	60.63	123,289	6.85	7.04	2,276.02	14,199	0.81
Harvey	47,806	8.54	553,267	98.80	3,677.85	66.83	57,858	17.48	6.99	2,360.02		
Albert	40,025	16.81	483,557	203.09	2,122.77	67.79	45,366	19.05	6.36	2,210.21		
Grand Manan	46,017	10.51	539,486	123.25	709.04	72.21	51,761	11.83	6.93	2,193.41		
Mcadam	29,939	7.24	349,474	84.48	2,314.40	70.21	33,820	8.18	6.79	2,202.78		
SUB-TOTAL	1,316,961	15.01	15,664,216	176.08	1,841.12	69.74	1,584,575	18.02	7.06	2,346.25	61,015	0.27
TOTAL HOSPITALS	20,939,625	16.21	270,277,691	204.94	2,148.84	67.53	26,024,425	19.83	6.50	2,423.52	1,179,261	0.29

HOSPITALS	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
300 +								
Saint John Regional	4,088,283	17.21	262.26	5.22	2,596,291	10.93	166.55	3.31
Moncton City	3,536,356	21.31	249.80	6.80	2,191,941	13.21	154.84	4.21
Fredericton (Chalmers)	2,753,020	18.77	181.44	5.98	1,638,711	11.17	108.00	3.56
Moncton (Dumont)	1,932,841	18.67	225.12	5.90	1,027,443	9.92	119.67	3.13
SUB-TOTAL	12,310,500	18.83	230.24	5.88	7,454,386	11.40	139.42	3.56
200 - 299								
Bathurst	1,353,971	17.10	138.50	5.03	651,418	8.23	66.63	2.42
St. John (St. Joseph's)	1,208,667	16.54	185.06	5.80	606,216	8.30	92.82	2.91
Edmundston	1,052,949	18.70	211.65	5.48	596,367	10.59	119.88	3.10
SUB-TOTAL	3,615,587	17.34	170.27	5.40	1,854,001	8.89	87.31	2.77
100 - 199								
Campbellton (H.D.)	515,811	13.00	120.18	3.72	321,447	8.10	74.89	2.32
Chatham	330,304	10.21	64.64	3.36	280,022	8.66	54.80	2.85
Newcastle	289,623	10.92	87.94	3.32	275,664	10.39	83.70	3.16
Oromocto	259,574	10.63	93.60	3.92	247,780	10.15	89.35	3.74
Tracadie	185,309	8.23	72.97	2.62	196,954	8.75	77.55	2.78
SUB-TOTAL	1,580,621	10.87	87.72	3.43	1,321,867	9.09	73.36	2.87
50 - 99								
St. Stephen	209,023	8.62	85.55	2.94	162,913	6.72	66.67	2.29
Woodstock	308,319	12.33	102.51	3.99	191,334	7.65	63.61	2.48
Dalhousie	213,906	8.64	74.00	2.69	158,485	6.40	54.83	1.99
Campbellton (S.M.)	314,445	12.54	221.65	4.10	174,555	6.96	123.04	2.27
Perth	219,716	10.39	81.05	3.96	198,584	9.39	73.26	3.58
Grand Falls	172,578	8.81	69.39	3.21	199,581	10.19	80.24	3.71
Sussex	151,679	9.77	67.70	3.09	114,242	7.36	50.99	2.33
Sackville	76,056	6.82	60.82	2.26	121,736	10.92	97.35	3.62
Caraquet	207,696	10.57	73.21	3.60	197,030	10.03	69.45	3.41
SUB-TOTAL	1,873,418	10.06	88.27	3.38	1,518,460	8.16	71.55	2.74
1 - 49								
Ste. Anne De Kent	80,701	6.42	80.42	2.41	61,972	4.93	61.76	1.85
Bath	80,947	7.93	56.52	2.91	81,079	7.94	56.61	2.91
Minto	59,559	8.60	92.48	3.05	52,688	7.61	81.81	2.70
Lameque	78,396	8.67	75.14	2.26	59,810	6.61	57.33	1.72
St. Quentin	47,603	5.13	46.37	1.65	50,731	5.47	49.42	1.76
Plaster Rock	50,233	7.45	61.61	3.08	58,997	8.75	72.36	3.62
Fredericton (F.H.)	14,309	2.99	84.42	0.77	5,842	1.22	34.47	0.31
Black's Harbour	27,168	2.32	46.19	1.55	35,951	3.07	61.13	2.05
Harvey	22,988	4.11	152.81	2.78	19,315	3.45	128.40	2.33
Albert	21,043	8.84	92.38	2.95	25,472	10.70	111.82	3.57
Grand Manan	9,544	2.18	12.54	1.28	13,978	3.19	18.37	1.87
Meadam	5,499	1.33	36.42	1.10	13,467	3.26	89.19	2.71
SUB-TOTAL	497,990	5.67	59.33	2.22	479,302	5.46	57.10	2.13
TOTAL HOSPITALS	19,878,116	15.51	162.62	4.97	12,628,016	9.85	103.31	3.16

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	OTHER SUPPLIES AND SERVICES				TOTAL			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	Per Approved bed
300 +								
Saint John Regional	15,063,094	61.21	933.06	19.23	78,345,036	329.72	5,025.86	106,158.59
Moncton City	7,953,185	46.08	540.14	15.29	52,013,485	313.45	3,674.16	96,859.38
Fredericton (Chalmers)	8,162,549	53.83	520.44	17.72	46,074,127	314.09	3,036.60	94,608.06
Moncton (Dumont)	5,656,666	50.50	609.03	17.25	32,784,606	316.60	3,818.52	97,864.50
SUB-TOTAL	36,835,494	54.02	660.53	17.61	209,217,254	320.00	3,912.99	99,769.79
200 - 299								
Bathurst	6,096,342	76.73	621.31	22.64	26,929,862	340.17	2,754.66	102,785.73
St. John (St. Joseph's)	3,621,555	49.55	554.25	17.37	20,851,050	285.42	3,192.60	97,892.25
Edmundston	3,329,329	59.00	667.86	17.31	19,229,196	341.46	3,865.25	96,145.98
SUB-TOTAL	13,047,226	62.42	612.99	19.47	67,010,108	321.34	3,155.76	99,274.23
100 - 199								
Campbellton (H.D.)	2,117,181	53.36	493.28	15.26	13,871,628	349.61	3,231.94	91,260.71
Chatham	1,643,792	50.83	321.68	16.74	9,819,391	303.67	1,921.60	78,555.13
Newcastle	1,344,200	50.66	408.13	15.43	8,717,683	328.37	2,645.36	83,775.80
Oromocto	1,002,028	41.04	361.33	15.14	6,617,324	271.06	2,386.20	71,927.43
Tracadie	1,107,356	49.21	436.04	15.65	7,073,816	314.35	2,785.44	75,253.36
SUB-TOTAL	7,214,557	49.60	400.39	15.65	46,094,842	316.88	2,558.12	81,296.02
50 - 99								
St. Stephen	1,084,817	44.73	443.97	15.27	7,104,262	292.94	2,907.50	81,658.18
Woodstock	1,213,578	48.52	403.48	15.71	7,726,142	308.91	2,568.72	78,838.18
Dalhousie	1,298,991	52.45	449.41	16.32	7,961,486	321.47	2,754.43	88,460.96
Campbellton (S.M.)	1,053,470	42.00	742.58	13.73	7,674,549	305.95	5,409.73	79,943.22
Perth	723,630	34.21	266.95	13.06	5,542,794	262.03	2,044.77	85,273.75
Grand Falls	787,239	40.20	316.52	14.63	5,382,028	274.80	2,163.92	86,806.90
Sussex	1,065,484	68.60	475.55	21.69	4,912,178	316.26	2,192.40	89,312.33
Sackville	621,230	55.73	496.81	18.45	3,367,485	302.10	2,693.05	63,537.45
Caraquet	1,122,129	57.13	395.55	19.43	5,775,128	294.02	2,035.73	96,252.13
SUB-TOTAL	8,970,568	48.18	422.68	16.18	55,446,052	297.82	2,612.52	83,252.33
1 - 49								
Ste. Anne De Kent	600,252	47.73	598.16	17.95	3,343,784	265.86	3,332.15	74,306.31
Bath	426,322	41.77	297.65	15.31	2,785,234	272.90	1,944.61	66,315.10
Minto	336,982	48.67	523.24	17.24	1,955,009	282.35	3,035.59	57,500.26
Lameque	662,866	73.30	635.33	19.09	3,473,116	384.07	3,328.82	80,770.14
St. Quentin	467,498	50.39	455.39	16.24	2,879,011	310.34	2,804.42	89,969.09
Plaster Rock	273,936	40.64	336.00	16.80	1,630,165	241.83	1,999.49	58,220.18
Fredericton (P.H.)	375,351	78.36	2,214.52	20.23	1,855,111	387.29	10,944.91	92,755.55
Black's Harbour	489,375	41.79	832.08	27.93	1,752,355	149.66	2,979.50	53,101.67
Harvey	174,415	31.15	1,159.42	21.07	827,843	147.83	5,503.09	48,696.65
Albert	137,876	57.91	605.26	19.33	713,314	299.59	3,131.39	44,582.13
Grand Manan	132,302	30.23	173.88	17.71	747,071	170.68	981.87	53,362.21
Meadam	95,530	23.09	632.65	19.19	497,790	120.33	3,296.62	38,291.54
SUB-TOTAL	4,172,705	47.55	497.13	18.58	22,459,803	255.92	2,675.84	66,646.30
TOTAL HOSPITALS	70,240,550	53.59	561.94	17.55	400,228,059	312.26	3,274.15	92,175.97

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 2-1

FROM SECTION 5 TABLE	COMPONENT	300+ BEDS	200-299 BEDS	100-199 BEDS	50-99 BEDS	1-49 BEDS	TOTAL HOSPITALS
3	NURSING SERVICES	57,374,338	19,199,905	15,200,884	17,928,249	6,908,679	116,612,055
4	SPECIAL SERVICES	46,766,375	16,255,077	8,498,804	10,409,078	3,421,292	85,350,626
5	EDUCATIONAL SERVICES	6,503,231	167,383				6,670,614
	GENERAL SERVICES:						
6-1	Administration	14,963,252	6,207,138	4,252,780	5,318,431	2,600,656	33,342,257
6-2	Material Management & Central Supply	3,721,367	946,250	515,249	418,690	104,770	5,706,326
6-3	Medical Records	1,977,869	809,245	640,959	874,547	342,177	4,644,797
6-4	Dietary	12,314,012	4,203,120	3,975,528	4,658,187	2,104,380	27,255,227
6-5	Laundry	4,022,396	1,529,004	1,059,742	1,113,369	547,088	8,271,599
6-6	Linen	573,766	377,715	312,895	376,609	159,372	1,800,357
6-7	Housekeeping	8,417,488	2,655,368	1,932,211	2,453,946	1,025,376	16,484,389
6-8	Motor Services	112,697	25,753			35	138,485
6-9B	Plant Operation	6,741,634	2,374,210	2,012,475	2,243,599	1,150,176	14,522,094
6-10	Plant Maintenance	5,593,381	2,098,735	1,338,178	1,725,953	1,002,386	11,758,633
6-11	Clinical Engineering	1,356,550	110,192				1,466,742
6-12	Other	5,274,216	169,474		579,816	470,534	6,494,040
	SUB-TOTAL GENERAL SERVICES	65,068,628	21,506,204	16,040,017	19,763,147	9,506,950	131,884,946
1	MEDICAL AND SURGICAL	12,310,500	3,615,587	1,580,621	1,873,418	497,990	19,878,116
1	DRUGS AND MEDICINES	7,454,386	1,854,001	1,321,867	1,518,460	479,302	12,628,016
1	BENEFITS	13,204,610	4,203,851	3,233,146	3,798,243	1,584,575	26,024,425
1	RETIREMENT ALLOWANCE	535,186	208,100	219,503	155,457	61,015	1,179,261
	TOTAL	209,217,254	67,010,108	46,094,842	55,446,052	22,459,803	400,228,059
	PATIENT DAYS	653,794	208,535	145,463	186,172	87,762	1,281,726
	PER DIEM COST	320.00	321.34	316.88	297.82	255.92	312.26
	% OF TOTAL COST	52.27	16.74	11.52	13.85	5.61	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 2-2

COMPONENT	TOTAL HOSPITALS	PSYCHIATRIC HOSPITALS (TABLE 7)	EXTRA MURAL HOSPITALS (TABLE 8)	GRAND TOTAL
NURSING SERVICES	116,612,055	15,753,306	4,392,343	136,757,704
SPECIAL SERVICES	85,350,626	5,392,117	638,008	91,380,751
EDUCATIONAL SERVICES	6,670,614	113,575		6,784,189
GENERAL SERVICES:				
Administration	33,342,257	4,056,746		37,399,003
Material Management & Central Supply	5,706,326			5,706,326
Medical Records	4,644,797	290,923		4,935,720
Dietary	27,255,227	3,278,698		30,533,925
Laundry	8,271,599	647,208		8,918,807
Linen	1,800,357	400,453		2,200,810
Housekeeping	16,484,389	1,521,524		18,005,913
Motor Services	138,485	140,423		278,908
Plant Operation	14,522,094	1,848,601		16,370,695
Plant Maintenance	11,758,633	2,012,037		13,770,670
Clinical Engineering	1,466,742			1,466,742
Other	6,494,040	1,237	865,548	7,360,825
SUB-TOTAL GENERAL SERVICES	131,884,946	14,197,850	865,548	146,948,344
MEDICAL AND SURGICAL	19,878,116	98,338	378,952	20,355,406
DRUGS AND MEDICINES	12,628,016	317,076	835,838	13,780,930
BENEFITS	26,024,425	1,989,836	482,299	28,496,560
RETIREMENT ALLOWANCE	1,179,261	238,585		1,417,846
TOTAL	400,228,059	38 100,683	7,592,988	445,921,730
PATIENT DAYS	1,281,726	842		
PER DIEM COST	312.26	153.97		
% OF TOTAL COST	100.00	100.00	100.00	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 3

HOSPITALS	HOURS				SALARIES				SUPPLIES	TOTAL		
	Total	Per Diem	Grad. Hours	% of Total Nursing Hours	Amount	Per Diem	Average Salary Per Hour	% of Total Salaries	Amount	Amount	Per Diem	% of Total Hospital
300 +												
Saint John Regional	1,580,431	6.65	1,122,038	71.00	18,457,910	77.68	11.68	35.87	321,917	18,779,827	79.04	23.97
Moncton City	1,294,497	7.80	911,845	70.44	16,722,316	100.77	12.92	48.02	155,477	16,877,793	101.71	32.45
Fredericton (Chalmers)	963,010	6.56	705,329	73.24	12,303,070	83.87	12.78	40.35	22,556	12,325,626	84.02	26.75
Moncton (Dumont)	800,071	7.73	499,196	62.39	9,339,737	90.19	11.67	42.27	51,355	9,391,092	90.69	28.64
SUB-TOTAL	4,638,009	7.09	3,238,408	69.82	56,823,033	86.91	12.25	40.92	551,305	57,374,338	87.76	27.42
200 - 299												
Bathurst	570,184	7.20	388,876	68.20	7,142,672	90.23	12.53	41.57	60,787	7,203,459	90.99	26.75
St. John (St. Joseph's)	521,291	7.14	361,229	69.30	6,456,432	88.38	12.39	46.35	90,008	6,546,440	89.61	31.40
Edmundston	384,306	6.82	260,893	67.89	5,132,872	91.15	13.36	39.58	317,134	5,450,006	96.78	28.34
SUB-TOTAL	1,475,781	7.08	1,010,998	68.51	18,731,976	89.83	12.69	42.49	467,929	19,199,905	92.07	28.65
100 - 199												
Campbellton (H.D.)	346,193	8.73	213,387	61.64	4,556,875	114.85	13.16	45.99	37,317	4,594,192	115.79	33.12
Chatham	242,040	7.49	156,206	64.54	3,116,378	96.37	12.88	46.11	18,319	3,134,697	96.94	31.92
Newcastle	215,131	8.11	154,828	71.97	2,862,246	107.87	13.30	46.95	82,816	2,945,062	111.00	33.80
Oromocto	167,401	6.86	111,872	66.83	2,215,190	90.74	13.23	47.07	24,006	2,239,196	91.72	33.84
Tracadie	177,704	7.90	90,488	50.92	2,264,682	100.64	12.74	44.79	23,055	2,287,737	101.66	32.34
SUB-TOTAL	1,148,469	7.90	726,781	63.28	15,015,371	103.22	13.07	46.17	185,513	15,200,884	104.50	32.98
50 - 99												
St. Stephen	196,876	8.12	130,579	66.33	2,592,016	106.88	13.17	50.73	62,748	2,654,764	109.47	37.37
Woodstock	197,947	7.91	127,013	64.17	2,468,156	98.68	12.47	45.35		2,468,156	98.68	31.95
Dalhousie	205,003	8.28	129,521	63.18	2,600,327	105.00	12.68	45.66	637	2,600,964	105.02	32.67
Campbellton (S.M.)	215,297	8.58	109,135	50.69	2,151,320	85.76	9.99	38.54	4,026	2,155,346	85.93	28.08
Perth	157,601	7.45	73,425	46.59	1,876,244	88.70	11.91	47.11	2,327	1,878,571	88.81	33.89
Grand Falls	129,606	6.62	76,087	58.71	1,704,689	87.04	13.15	44.42	23,205	1,727,894	88.23	32.10
Sussex	121,615	7.83	89,153	73.31	1,644,573	105.88	13.52	50.76		1,644,573	105.88	33.48
Sackville	99,786	8.95	61,429	61.56	1,281,457	114.96	12.84	55.06	2,673	1,284,130	115.20	38.13
Caraquet	112,204	5.71	70,000	62.39	1,508,525	76.80	13.44	38.56	5,326	1,513,851	77.07	26.21
SUB-TOTAL	1,435,935	7.71	866,342	60.33	17,827,307	95.76	12.42	45.56	100,942	17,928,249	96.30	32.33
1 - 49												
Ste. Anne De Kent	63,156	5.02	42,977	68.05	918,198	73.01	14.54	38.85		918,198	73.01	27.46
Bath	75,421	7.39	51,295	68.01	967,742	94.82	12.83	49.09		967,742	94.82	34.75
Minto	63,287	9.14	28,333	44.77	708,607	102.34	11.20	52.56	536	709,143	102.42	36.27
Lameque	72,930	8.06	38,285	52.50	917,589	101.47	12.58	37.70	6,267	923,856	102.16	26.60
St. Quentin	72,747	7.84	37,872	52.06	892,280	96.18	12.27	42.68	4,059	896,339	96.62	31.13
Plaster Rock	45,395	6.73	23,596	51.98	550,843	81.72	12.13	48.10		550,843	81.72	33.79
Fredericton (F.H.)	29,256	6.11	17,373	59.38	364,169	76.03	12.45	27.52	7,690	371,859	77.63	20.05
Black's Harbour	48,387	4.13	24,643	50.93	400,236	34.18	8.27	37.67		400,236	34.18	22.84
Harvey	30,189	5.39	14,906	49.38	352,097	62.87	11.66	63.64	274	352,371	62.92	42.56
Albert	19,726	8.28	11,057	56.05	249,804	104.92	12.66	51.66		249,804	104.92	35.02
Grand Manan	26,915	6.15	16,236	60.32	348,201	79.55	12.94	64.54	157	348,358	79.59	46.63
Meadas	17,317	4.19	9,551	55.15	219,792	53.13	12.69	62.89	138	219,930	53.16	44.18
SUB-TOTAL	564,726	6.43	316,124	55.98	6,889,558	78.50	12.20	43.98	19,121	6,908,679	78.72	30.76
TOTAL HOSPITALS	9,262,920	7.23	6,158,653	66.49	115,287,245	89.95	12.45	42.66	1,324,810	116,612,055	90.98	29.14

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 3-1

HOSPITALS	HOURS		SALARIES			SUPPLIES	TOTAL		
	Total	Paid Hours Per Visit	Amount	Per Visit	Per Paid Hour	Amount	Amount	Per Visit	Average # of Visits Per Day
300 +									
Saint John Regional	116,504	11.98	1,507,535	154.97	12.94	37,708	1,545,243	158.84	26.65
Moncton City	126,475	11.68	1,578,833	145.86	12.48		1,578,833	145.86	29.65
Fredericton (Chalmers)	85,758	6.79	1,194,544	94.53	13.93		1,194,544	94.53	34.62
Moncton (Dumont)	56,856	8.78	782,096	120.84	13.76		782,096	120.84	17.73
SUB-TOTAL	385,593	9.72	5,063,008	127.66	13.13	37,708	5,100,716	128.61	108.66
200 - 299									
Bathurst	60,440	10.99	775,290	140.91	12.83		775,290	140.91	15.07
St. John (St. Joseph's)	55,150	6.93	650,843	81.83	11.80		650,843	81.83	21.79
Edmundston	51,199	11.48	620,146	139.11	12.11		620,146	139.11	12.21
SUB-TOTAL	166,789	9.31	2,046,279	114.23	12.27	0	2,046,279	114.23	49.08
100 - 199									
Campbellton (H.D.)	31,299	11.79	430,463	162.19	13.75	3,039	433,502	163.34	7.27
Chatham	16,604	13.40	246,731	199.14	14.86		246,731	199.14	3.39
Newcastle	16,415	4.24	234,447	60.49	14.28	4,524	238,971	61.65	10.62
Oromocto	12,478	9.20	165,359	121.95	13.25		165,359	121.95	3.72
Tracadie	9,498	9.19	147,915	143.19	15.57		147,915	143.19	2.83
SUB-TOTAL	86,294	8.50	1,224,915	120.59	14.19	7,563	1,232,478	121.33	27.83
50 - 99									
St. Stephen	13,673	13.80	201,669	203.50	14.75		201,669	203.50	2.72
Woodstock	11,859	3.61	180,420	54.89	15.21		180,420	54.89	9.01
Dalhousie	21,690	21.24	280,227	274.46	12.92		280,227	274.46	2.80
Campbellton (S.M.)	16,956	12.40	244,051	178.53	14.39		244,051	178.53	3.75
Perth	14,845	14.07	202,188	191.65	13.62		202,188	191.65	2.89
Grand Falls	12,738	15.35	152,522	183.76	11.97		152,522	183.76	2.27
Sussex	15,667	15.45	215,338	212.36	13.74		215,338	212.36	2.78
Sackville	5,664	5.84	80,158	82.64	14.15		80,158	82.64	2.66
Caraquet	9,211	4.89	137,866	73.22	14.97		137,866	73.22	5.16
SUB-TOTAL	122,303	9.85	1,694,439	136.45	13.85	0	1,694,439	136.45	34.02
1 - 49									
Ste. Anne De Kent									
Bath	6,446	1.89	93,077	27.32	14.44		93,077	27.32	9.33
Minto									8.68
Lameque									
St. Quentin									1.69
Plaster Rock									0.65
Fredericton (P.H.)									
Black's Harbour									
Harvey									3.75
Albert									
Grand Manan									0.41
Mcadam									0.24
SUB-TOTAL	6,446	0.71	93,077	10.30	14.44	0	93,077	10.30	24.75
TOTAL HOSPITALS	767,425	8.60	10,121,718	113.49	13.19	45,271	10,166,989	114.00	244.35

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
ALL OTHER SHORT TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	1,167,096	8.92	16,950,375	129.58	14.52
Moncton City	1,018,730	7.37	13,351,494	96.59	13.11
Fredericton (Chalmers)	775,975	6.53	11,108,526	93.44	14.32
Moncton (Dumont)	692,052	15.15	8,557,641	187.37	12.37
SUB-TOTAL	3,653,853	8.43	49,968,036	115.24	13.68
200 - 299					
Bathurst	490,499	8.78	6,005,619	107.45	12.24
Saint John (St. Joseph's)	427,767	6.69	5,352,732	83.73	12.51
Edmundston	333,107	5.92	4,512,726	80.13	13.55
SUB-TOTAL	1,251,373	7.10	15,871,077	90.11	12.68
100 - 199					
Campbellton (H.D.)	314,894	11.48	4,126,412	150.38	13.10
Chatham	225,436	6.97	2,869,647	88.74	12.73
Newcastle	198,716	8.88	2,627,799	117.44	13.22
Oromocto	123,202	6.63	1,650,809	88.79	13.40
Tracadie	168,206	11.11	2,116,767	139.87	12.58
SUB-TOTAL	1,030,454	8.89	13,391,434	115.56	13.00
50 - 99					
St. Stephen	183,203	10.82	2,390,347	141.22	13.05
Woodstock	186,088	7.44	2,287,736	91.47	12.29
Dalhousie	183,313	7.40	2,320,100	93.68	12.66
Campbellton (S.M.)	156,270	9.58	1,907,269	116.97	12.20
Perth	142,756	7.55	1,674,056	88.49	11.73
Grand Falls	116,868	5.97	1,552,167	79.25	13.28
Sussex	105,948	6.82	1,429,235	92.02	13.49
Sackville	94,122	21.53	1,201,299	274.83	12.76
Caraquet	102,993	5.24	1,370,659	69.78	13.31
SUB-TOTAL	1,271,561	7.90	16,132,868	100.17	12.69
1 - 49					
Ste. Anne De Kent	63,156	5.02	918,198	73.01	14.54
Bath	68,975	6.76	874,665	85.70	12.68
Minto	63,287	9.14	708,607	102.34	11.20
Lameque	72,930	8.06	917,589	101.47	12.58
St. Quentin	72,747	7.84	892,280	96.18	12.27
Plaster Rock	45,395	6.73	550,843	81.72	12.13
Fredericton (F.H.)					
Black's Harbour	48,387	22.47	400,236	185.90	8.27
Harvey	30,189	5.39	352,097	62.87	11.66
Albert	19,726	8.28	249,804	104.92	12.66
Grand Manan	26,915	6.15	348,201	79.55	12.94
Mcadam	17,317	4.19	219,792	53.13	12.69
SUB-TOTAL	529,024	7.21	6,432,312	87.61	12.16
TOTAL HOSPITALS	7,736,265	8.06	101,795,727	106.03	13.16

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
LONG TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 3-3

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	296,831	4.37			
Moncton City	149,292	5.39	1,791,989	64.66	12.00
Fredericton (Chalmers)	101,277	3.64			
Moncton (Dumont)	51,163	3.64			
SUB-TOTAL	598,563	4.35	1,791,989	13.03	2.99
200 - 299					
Bathurst	19,245	3.32	361,763	62.48	18.80
Saint John (St. Joseph's)	38,374	4.21	452,857	49.63	11.80
Edmundston					
SUB-TOTAL	57,619	3.86	814,620	54.62	14.14
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto	31,721	5.45	399,022	68.55	12.58
Tracadie					
SUB-TOTAL	31,721	5.45	399,022	68.55	12.58
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)	42,071	4.79			
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	42,071	4.79	0	0.00	0.00
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)	29,256	6.11	364,169	76.03	12.45
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	29,256	2.04	364,169	25.38	12.45
TOTAL HOSPITALS	759,230	4.19	3,369,800	18.58	4.44

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4

HOSPITALS	HOURS		SALARIES				SUPPLIES			TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +												
Saint John Regional	879,996	3.70	14,868,491	62.57	28.89	11.83	3,675,618	15.47	24.40	18,544,109	78.04	23.67
Moncton City	551,920	3.33	9,640,058	58.09	27.68	12.62	1,794,279	10.81	22.56	11,434,337	68.91	21.98
Fredericton (Chalmers)	535,019	3.65	8,215,755	56.01	26.94	12.50	1,978,283	13.49	24.24	10,194,038	69.49	22.13
Moncton (Dumont)	291,851	2.82	5,654,009	54.60	25.59	12.44	939,882	9.08	16.62	6,593,891	63.68	20.11
SUB-TOTAL	2,258,786	3.45	38,378,313	58.70	27.63	12.26	8,388,062	12.83	22.77	46,766,375	71.53	22.35
200 - 299												
Bathurst	305,632	3.86	5,827,825	73.62	33.92	12.45	1,046,665	13.22	17.17	6,874,490	86.84	25.53
St. John (St. Joseph's)	192,466	2.63	3,926,766	53.75	28.19	12.85	659,337	9.03	18.21	4,586,103	62.78	21.99
Edmundston	239,690	4.26	3,874,526	68.80	29.88	13.10	919,958	16.34	27.63	4,794,484	85.14	24.93
SUB-TOTAL	737,788	3.54	13,629,117	65.36	30.92	12.77	2,625,960	12.59	20.13	16,255,077	77.95	24.26
100 - 199												
Campbellton (H.D.)	157,953	3.98	2,491,268	62.79	25.15	13.03	469,717	11.84	22.19	2,960,985	74.63	21.35
Chatham	78,309	2.42	1,131,735	35.00	16.75	12.84	158,433	4.90	9.64	1,290,168	39.90	13.14
Newcastle	94,919	3.58	1,462,725	55.13	23.99	13.33	252,678	9.52	18.80	1,715,403	64.65	19.69
Oromocto	59,118	2.42	1,061,152	43.47	22.55	13.70	179,150	7.34	17.88	1,240,302	50.80	18.74
Tracadie	72,285	3.21	1,112,862	49.45	22.01	13.10	179,084	7.96	16.17	1,291,946	57.41	18.26
SUB-TOTAL	462,584	3.18	7,259,742	49.91	22.32	13.15	1,239,062	8.52	17.17	8,498,804	58.43	18.44
50 - 99												
St. Stephen	44,863	1.85	840,886	34.67	16.46	14.06	198,867	8.20	18.33	1,039,753	42.87	14.64
Woodstock	75,948	3.04	1,325,609	53.00	24.36	12.84	205,660	8.22	16.95	1,531,269	61.22	19.82
Dalhousie	83,550	3.37	1,276,083	51.53	22.41	12.61	238,625	9.64	18.37	1,514,708	61.16	19.03
Campbellton (S.M.)	73,527	2.93	1,118,956	44.61	20.04	12.59	178,058	7.10	16.90	1,297,014	51.71	16.90
Perth	48,934	2.31	887,861	41.97	22.29	13.41	129,738	6.13	17.93	1,017,599	48.11	18.36
Grand Falls	54,140	2.76	1,005,340	51.33	26.20	14.32	140,743	7.19	17.88	1,146,083	58.52	21.29
Sussex	32,106	2.07	601,447	38.72	18.57	15.13	102,359	6.59	9.61	703,806	45.31	14.33
Sackville	17,744	1.59	343,131	30.78	14.74	16.56	96,687	8.67	15.56	439,818	39.46	13.06
Caraquet	76,289	3.88	1,416,596	72.12	36.21	12.73	302,432	15.40	26.95	1,719,028	87.52	29.77
SUB-TOTAL	507,101	2.72	8,815,909	47.35	22.53	13.35	1,593,169	8.56	17.76	10,409,078	55.91	18.77
1 - 49												
Ste. Anne De Kent	33,021	2.63	529,722	42.12	22.41	12.77	103,274	8.21	17.21	632,996	50.33	18.93
Bath	22,039	2.16	275,238	26.97	13.96	9.34	52,939	5.19	12.42	328,177	32.16	11.78
Minto	11,479	1.66	177,855	25.69	13.19	12.93	46,409	6.70	13.77	224,264	32.39	11.47
Lamèque	29,592	3.27	610,137	67.47	25.07	12.56	116,865	12.92	17.63	727,002	80.39	20.93
St. Quentin	16,183	1.74	262,746	28.32	12.57	13.54	69,090	7.45	14.78	331,836	35.77	11.53
Plaster Rock	9,258	1.37	177,952	26.40	15.54	15.56	62,899	9.33	22.96	240,851	35.73	14.77
Fredericton (F.H.)	36,599	7.64	608,077	126.95	45.96	13.31	58,774	12.27	15.66	666,851	139.22	35.95
Black's Harbour	8,373	0.72	99,838	8.53	9.40	8.44	49,423	4.22	10.10	149,261	12.75	8.52
Harvey	934	0.17	31,299	5.59	5.66	26.08	15,477	2.76	8.87	46,776	8.35	5.65
Albert	2,393	1.01	40,362	16.95	8.35	14.19	14,248	5.98	10.33	54,610	22.94	7.66
Grand Manan			3,496	0.80	0.65		5,585	1.28	4.22	9,081	2.07	1.22
Meadam	330	0.08	7,479	1.81	2.14	19.34	2,108	0.51	2.21	9,587	2.32	1.93
SUB-TOTAL	170,201	1.94	2,824,201	32.18	18.03	12.53	597,091	6.80	14.31	3,421,292	38.98	15.23
TOTAL HOSPITALS	4,136,460	3.23	70,907,282	55.32	26.23	12.60	14,443,344	11.27	20.56	85,350,626	66.59	21.33

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-1A

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	59,759	0.85	139.65	832,496	16.33	13.93	27,355	859,851	16.87
Moncton City	86,955	0.84	199.98	1,401,747	19.20	16.12	52,176	1,453,923	19.92
Fredericton (Chalmers)	45,651	1.58	197.91	884,510	12.24	19.38	3,933	888,443	12.30
Moncton (Dumont)	42,939	1.74	205.14	396,089	5.29	9.22	900	396,989	5.30
SUB-TOTAL	235,304	1.15	742.69	3,514,842	12.97	14.94	84,364	3,599,206	13.28
200 - 299									
Bathurst	35,834	1.00	97.98	482,573	13.49	13.47	19,087	501,660	14.03
St. John (St. Joseph's)	54,857	1.08	162.29	703,376	11.87	12.82	9,938	713,314	12.04
Edmundston	41,581	1.91	217.73	574,556	7.23	13.82	25,769	600,325	7.55
SUB-TOTAL	132,272	1.32	478.01	1,760,505	10.09	13.31	54,794	1,815,299	10.40
100 - 199									
Campbellton (H.D.)	22,561	1.55	95.66	324,048	9.28	14.36	2,850	326,898	9.36
Chatham	24,048	1.07	70.82	297,837	11.52	12.39	5,484	303,321	11.73
Newcastle	41,879	0.93	106.68	538,234	13.82	12.85	4,966	543,200	13.95
Oromocto	15,659	1.38	59.34	221,262	10.22	14.13	1,098	222,360	10.27
Tracadie	19,990	0.93	50.96	269,804	14.51	13.50	1,570	271,374	14.59
SUB-TOTAL	124,137	1.13	383.45	1,651,185	11.80	13.30	15,968	1,667,153	11.91
50 - 99									
St. Stephen	9,197	2.59	65.15	133,794	5.63	14.55	3,613	137,407	5.78
Woodstock	14,195	1.64	63.75	179,218	7.70	12.63		179,218	7.70
Dalhousie	23,386	0.93	59.31	303,678	14.03	12.99	262	303,940	14.04
Campbellton (S.M.)	15,450	1.67	70.58	211,874	8.22	13.71		211,874	8.22
Perth	17,425	1.50	71.43	217,791	8.35	12.50		217,791	8.35
Grand Falls	18,232	2.49	124.53	271,729	5.98	14.90	1,775	273,504	6.02
Sussex			39.89						
Sackville	2,218	4.76	28.91	48,642	4.61	21.93		48,642	4.61
Caraquet	23,873	3.49	228.32	285,213	3.42	11.95	856	286,069	3.43
SUB-TOTAL	123,976	2.21	751.86	1,651,939	6.02	13.32	6,506	1,658,445	6.04
1 - 49									
Ste. Anne De Kent	4,995	4.55	62.33	69,183	3.04	13.85		69,183	3.04
Bath	4,133	3.07	34.77	47,182	3.72	11.42		47,182	3.72
Minto			8.68						
Lameque	6,011	1.63	26.77	83,199	8.51	13.84	9,835	93,034	9.52
St. Quentin	3,534	5.38	52.09	44,056	2.32	12.47	191	44,247	2.33
Plaster Rock			19.42						
Fredericton (F.H.)									
Black's Harbour	1,966	2.97	16.02	27,551	4.71	14.01		27,551	4.71
Harvey			6.49						
Albert			8.86						
Grand Manan			6.33						
Mcadam			2.64						
SUB-TOTAL	20,639	4.32	244.41	271,171	3.04	13.14	10,026	281,197	3.15
TOTAL HOSPITALS	636,328	1.49	2600.42	8,849,642	9.32	13.91	171,658	9,021,300	9.50

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL CLINICS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-1B

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	81,689	0.94	210.59	902,929	11.75	11.05	52,178	955,107	12.43
Moncton City	23,832	1.01	65.82						
Fredericton (Chalmers)	32,785	0.54	48.63	245,981	13.86	7.50	32,706	278,687	15.70
Moncton (Dumont)	4,254	0.79	9.16	84,618	25.32	19.89	166	84,784	25.37
SUB-TOTAL	142,560	0.86	334.20	1,233,528	10.11	8.65	85,050	1,318,578	10.81
200 - 299									
Bathurst	19,364	3.56	189.12	298,521	4.32	15.42	29,354	327,875	4.75
St. John (St. Joseph's)							32,905	32,905	
Edmundston	25,195	0.05	3.54	353,135	273.54	14.02	75,987	429,122	332.40
SUB-TOTAL	44,559	1.58	192.65	651,656	9.27	14.62	138,246	789,902	11.23
100 - 199									
Campbellton (H.D.)							11,296	11,296	
Chatham			3.55				10,232	10,232	7.90
Newcastle									
Oromocto									
Tracadie			9.35						
SUB-TOTAL	0	ERR	12.90	0	0.00	0.00	21,528	21,528	4.57
50 - 99									
St. Stephen			8.43						
Woodstock			7.38						
Dalhousie			3.68						
Campbellton (S.H.)	841	1.58	3.63	7,917	5.97	9.41		7,917	5.97
Perth									
Grand Falls	1,935			18,687		9.66	8,104	26,791	
Sussex			4.41						
Sackville			2.80						
Caraquet	1,170			13,494		11.53	179	13,673	
SUB-TOTAL	3,946	2.81	30.33	40,098	3.62	10.16	8,283	48,381	4.37
1 - 49									
Ste. Anne De Kent									
Bath									
Minto			31.31						
Lameque			26.77						
St. Quentin			3.90						
Plaster Rock			2.90						
Fredericton (F.H.)			0.75						
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Meadam									
SUB-TOTAL	0	0.00	65.63	0	0.00	0.00	0	0	0.00
TOTAL HOSPITALS	191,065	1.21	635.71	1,925,282	8.30	10.08	253,107	2,178,389	9.39

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-2

HOSPITALS	HOURS Total	LABORATORY STAFF Non-Medical	LABORATORY STAFF Per Paid Hour	LABORATORY STAFF Medical Staff	SUPPLIES Amount	TOTAL Amount	Cost Per Total Unit	Total Units Per Paid Hour
300 +								
Saint John Regional	293,378	3,666,177	12.50	564,714	2,196,528	6,427,419	0.59	37.39
Moncton City	192,288	2,443,224	12.71	515,358	1,094,306	4,052,888	0.50	41.83
Fredericton (Chalmers)	203,735	2,588,301	12.70	362,843	1,353,475	4,304,619	0.51	41.67
Moncton (Dumont)	87,120	1,102,322	12.65	223,142	624,613	1,950,077	0.52	43.37
SUB-TOTAL	776,521	9,800,024	12.62	1,666,057	5,268,922	16,735,003	0.54	40.28
200 - 299								
Bathurst	92,485	1,147,277	12.41	167,593	593,388	1,908,258	0.52	39.86
St. John (St. Joseph's)	22,051	305,365	13.85		204,275	509,640	0.36	64.16
Edmundston	73,947	942,925	12.75	160,981	418,073	1,521,979	0.68	30.34
SUB-TOTAL	188,483	2,395,567	12.71	328,574	1,215,736	3,939,877	0.54	38.97
100 - 199								
Campbellton (H.D.)	64,447	818,569	12.70	138,229	322,609	1,279,407	0.73	27.13
Chatham	19,192	251,311	13.09		72,136	323,447	0.33	51.32
Newcastle	15,178	204,634	13.48		91 288	295,922	0.60	32.52
Oromocto	16,639	226,410	13.61		79,404	305,814	0.28	66.14
Tracadie	17,690	240,196	13.58		96,767	336,963	0.50	38.39
SUB-TOTAL	133,146	1,741,120	13.08	138,229	662,204	2,541,553	0.51	37.60
50 - 99								
St. Stephen	11,084	162,747	14.68		65,614	228,361	0.41	50.26
Woodstock	21,466	278,524	12.98	86,851	105,890	471,265	0.54	40.73
Dalhousie	23,589	299,069	12.68		152,206	451,275	0.47	40.78
Campbellton (S.M.)	15,825	202,767	12.81		56,059	258,826	0.36	45.81
Perth	13,022	180,977	13.90		48,441	229,418	0.48	37.07
Grand Falls	10,288	160,350	15.59		58,967	219,317	0.48	44.55
Sussex	12,119	180,993	14.93		48,122	229,115	0.33	57.09
Sackville	9,907	145,691	14.71		69,423	215,114	0.37	59.21
Caraquet	19,874	261,614	13.16		152,418	414,032	0.30	68.91
SUB-TOTAL	137,174	1,872,732	13.65	86,851	757,140	2,716,723	0.41	48.90
1 - 49								
Ste. Anne De Kent	8,681	110,342	12.71		43,011	153,353	0.25	70.77
Bath	6,476	79,858	12.33		33,593	113,451	0.43	41.20
Minto	4,547	60,801	13.37		21,716	82,517	0.42	43.02
Lamèque	8,745	121,579	13.90		61,489	183,068	0.38	55.33
St. Quentin	6,089	82,691	13.58		37,449	120,140	0.40	49.69
Plaster Rock	5,336	79,487	14.90		44,921	124,408	0.47	49.47
Fredericton (F.H.)								
Black's Harbour					689	689		
Harvey					241	241		
Albert					4,872	4,872		
Grand Manan					1,131	1,131		
Mcadam								
SUB-TOTAL	39,874	534,758	13.41	0	249,112	783,870	0.37	53.35
TOTAL HOSPITALS	1,275,198	16,344,201	12.82	2,219,711	8,153,114	26,717,026	0.51	41.14

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-3

HOSPITALS	HOURS			SALARIES				SUPPLIES	TOTAL	
				MEDICAL		NON - MEDICAL				
	Total	# of Exams Per Hour	Avg. # of Visits Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
300 +										
Saint John Regional	18,309	1.50	75.02	241,952	8.84	191,481	6.99	62,140	495,573	18.10
Moncton City	13,966	1.65	62.95	170,451	7.42	135,107	5.88	24,231	329,789	14.35
Fredericton (Chalmers)	13,334	1.68	61.47	104,151	4.64	138,375	6.17	923	243,449	10.85
Moncton (Dumont)	10,847	1.24	36.83	80,023	5.95	94,626	7.04	1,049	175,698	13.07
SUB-TOTAL	56,456	1.53	236.27	596,577	6.92	559,589	6.49	88,343	1,244,509	14.43
200 - 299										
Bathurst	9,753	1.51	40.36	94,520	6.42	110,527	7.50	14,036	219,083	14.87
St. John (St. Joseph's)	9,725	1.64	43.64	85,286	5.35	98,033	6.15	15,603	198,922	12.49
Edmundston	7,301	1.22	24.45	68,413	7.67	85,600	9.59	16,858	170,871	19.15
SUB-TOTAL	26,779	1.48	108.45	248,219	6.27	294,160	7.43	46,497	588,876	14.88
100 - 199										
Campbellton (H.D.)	8,390	0.35	8.14	19,052	6.41	107,999	36.35	11,023	138,074	46.47
Chatham	5,251	0.98	14.12	41,399	8.03	50,478	9.80	4,839	96,716	18.77
Newcastle	4,207	1.16	13.41			52,991	10.83	9,820	62,811	12.83
Oromocto	2,069	2.42	13.71	22,396	4.48	19,698	3.94	961	43,055	8.61
Tracadie	2,028	1.41	7.85	10,781	3.76	19,158	6.69	1,717	31,656	11.05
SUB-TOTAL	21,945	0.95	57.22	93,628	4.48	250,324	11.99	28,360	372,312	17.83
50 - 99										
St. Stephen	1,926	2.84	14.97	22,503	4.12	19,703	3.61	1,060	43,266	7.92
Woodstock	5,707	1.21	18.95	65,457	9.46	58,186	8.41	13,719	137,362	19.86
Dalhousie	3,460	1.29	12.27	21,664	4.84	34,144	7.62	2,602	58,410	13.04
Campbellton (S.M.)	5,876	0.91	14.69	24,198	4.51	57,468	10.72	3,860	85,526	15.95
Perth	1,955	2.25	12.07	15,249	3.46	18,508	4.20		33,757	7.66
Grand Falls	2,450	1.56	10.48	13,684	3.58	34,618	9.05	2,173	50,475	13.19
Sussex			8.47							
Sackville			6.74	8,441	3.43				8,441	3.43
Caraquet	2,654	2.08	15.11	29,370	5.33	30,654	5.56	8,329	68,353	12.40
SUB-TOTAL	24,028	1.73	113.76	200,566	4.83	253,281	6.10	31,743	485,590	11.69
1 - 49										
Ste. Anne De Kent	2,964	1.13	9.21	12,241	3.64	39,252	11.67	4,070	55,563	16.52
Bath			2.95	3,927	3.64				3,927	3.64
Minto	2,001	0.85	4.68	2,244	1.31	18,448	10.80	45	20,737	12.14
Lamèque	2,303	1.07	6.78	10,266	4.15	24,707	9.99		34,973	14.14
St. Quentin			3.66	5,549	4.16				5,549	4.16
Plaster Rock			3.24	4,782	4.04			1,654	6,436	5.44
Fredericton (F.H.)										
Black's Harbour			3.42					1,374	1,374	1.10
Harvey			0.85	1,545	4.95			210	1,755	5.63
Albert			1.33	783	1.61			461	1,244	2.56
Grand Manan			0.76							
Meadam			0.61	1,097	4.92			107	1,204	5.40
SUB-TOTAL	7,268	1.88	37.51	42,434	3.10	82,407	6.02	7,921	132,762	9.70
TOTAL HOSPITALS	136,476	1.48	553.21	1,181,424	5.85	1,439,761	7.13	202,864	2,824,049	13.99

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-4

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Amount	Per Calc. Separation
300 +							
Saint John Regional	31,560	2.02	447,680	28.72	8,156	455,836	29.24
Moncton City	30,027	2.12	412,008	29.10	21,763	433,771	30.64
Fredericton (Chalmers)	29,032	1.91	396,754	26.15	17,919	414,673	27.33
Moncton (Dumont)	27,237	3.17	378,364	44.07	50,823	429,187	49.99
SUB-TOTAL	117,856	2.20	1,634,806	30.58	98,661	1,733,467	32.42
200 - 299							
Bathurst	18,205	1.86	237,490	24.29	9,869	247,359	25.30
St. John (St. Joseph's)	15,561	2.38	213,455	32.68	8,724	222,179	34.02
Edmundston	16,155	3.25	213,990	43.01	25,791	239,781	48.20
SUB-TOTAL	49,921	2.35	664,935	31.31	44,384	709,319	33.40
100 - 199							
Campbellton (H.D.)	9,729	2.27	131,048	30.53	4,411	135,459	31.56
Chatham	5,408	1.06	77,448	15.16	1,817	79,265	15.51
Newcastle	4,383	1.33	62,656	19.02	5,252	67,908	20.62
Oromocto	2,887	1.04	52,414	18.90	247	52,661	18.99
Tracadie	5,058	1.99	57,291	22.56	1,456	58,747	23.13
SUB-TOTAL	27,465	1.52	380,857	21.14	13,183	394,040	21.87
50 - 99							
St. Stephen	4,151	1.70	57,523	23.54	6,003	63,526	26.00
Woodstock	4,537	1.51	57,081	18.98	4,330	61,411	20.42
Dalhousie	5,894	2.04	72,171	24.97		72,171	24.97
Campbellton (S.M.)	5,894	4.15	74,474	52.50	4,921	79,395	55.96
Perth	5,419	2.00	72,591	26.78		72,591	26.78
Grand Falls	3,218	1.29	39,759	15.99	452	40,211	16.17
Sussex	2,952	1.32	46,172	20.61		46,172	20.61
Sackville							
Caraquet	2,251	0.79	22,603	7.97	13	22,616	7.97
SUB-TOTAL	34,316	1.62	442,374	20.84	15,719	458,093	21.58
1 - 49							
Ste. Anne De Kent	1,957	1.95	18,521	18.46	1,200	19,721	19.65
Bath							
Minto							
Lameque	2,038	1.95	29,370	28.15		29,370	28.15
St. Quentin	2,005	1.95	19,594	19.09	198	19,792	19.28
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour			2,872	4.88		2,872	4.88
Harvey							
Albert							
Grand Manan							
Meadam							
SUB-TOTAL	6,000	0.71	70,357	8.38	1,398	71,755	8.55
TOTAL HOSPITALS	235,558	1.93	3,193,329	26.12	173,345	3,366,674	27.54

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS			SALARIES AND FEES				SUPPLIES		TOTAL	
				Medical		Non - Medical					
	Total	# of Exams Per Hour	Average # of Exams Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam
300 +											
Saint John Regional	111,244	0.86	262.11	1,424,121	14.89	1,407,359	14.71	857,262	8.96	3,688,742	38.56
Moncton City	92,769	1.07	271.08	1,398,331	14.13	1,129,027	11.41	497,387	5.03	3,024,745	30.57
Fredericton (Chalmers)	86,131	0.84	198.34	1,050,790	14.52	954,823	13.19	510,486	7.05	2,516,099	34.76
Moncton (Dumont)	58,554	0.86	137.38	587,038	11.71	501,521	10.00	196,389	3.92	1,284,948	25.63
SUB-TOTAL	348,698	0.91	868.92	4,460,280	14.06	3,992,730	12.59	2,061,524	6.50	10,514,534	33.15
200 - 299											
Bathurst	54,637	1.06	158.13	619,129	10.73	649,897	11.26	319,431	5.53	1,588,457	27.52
St. John (St. Joseph's)	54,250	0.92	137.17	648,412	12.95	671,145	13.41	379,662	7.58	1,699,219	33.94
Edmundston	36,167	0.92	91.06	442,653	13.32	438,614	13.20	259,809	7.82	1,141,076	34.33
SUB-TOTAL	145,054	0.97	386.36	1,710,194	12.13	1,759,656	12.48	958,902	6.80	4,428,752	31.41
100 - 199											
Campbellton (H.D.)	23,287	0.83	53.24	267,515	13.77	292,219	15.04	103,313	5.32	663,047	34.12
Chatham	13,266	1.12	40.80	85,140	5.72	181,089	12.16	46,189	3.10	312,418	20.98
Newcastle	15,153	1.30	54.00	197,451	10.02	209,354	10.62	122,196	6.20	529,001	26.84
Oromocto	15,056	1.32	54.43	114,717	5.77	212,112	10.68	83,622	4.21	410,451	20.66
Tracadie	13,699	1.39	52.13	141,329	7.43	194,120	10.20	74,870	3.93	410,319	21.57
SUB-TOTAL	80,461	1.15	254.59	806,152	8.68	1,088,894	11.72	430,190	4.63	2,325,236	25.02
50 - 99											
St. Stephen	13,491	1.02	37.81	172,518	12.50	189,817	13.75	119,783	8.68	482,118	34.94
Woodstock	12,441	1.28	43.71	197,947	12.41	170,591	10.69	77,289	4.84	445,827	27.94
Dalhousie	16,439	0.98	44.03	179,051	11.14	211,129	13.14	82,068	5.11	472,248	29.38
Campbellton (S.M.)	17,079	0.84	39.35	169,009	11.77	217,369	15.13	93,772	6.53	480,150	33.43
Perth	10,825	1.30	38.60	192,189	13.64	161,810	11.48	80,643	5.72	434,642	30.85
Grand Falls	10,404	1.37	39.08	155,382	10.89	145,699	10.21	66,898	4.69	367,979	25.80
Sussex	10,235	1.06	29.79	115,595	10.63	156,692	14.41	52,976	4.87	325,263	29.92
Sackville	5,619	1.86	28.56	40,874	3.92	99,483	9.54	27,264	2.62	167,621	16.08
Caraquet	17,136	1.73	81.27	267,686	9.02	225,906	7.62	110,647	3.73	604,239	20.37
SUB-TOTAL	113,669	1.23	382.20	1,490,251	10.68	1,578,496	11.32	711,340	5.10	3,780,087	27.10
1 - 49											
Ste. Anne De Kent	9,363	1.36	35.00	95,737	7.49	122,388	9.58	49,184	3.85	267,309	20.92
Bath	11,151	0.42	12.77	41,573	8.92	73,987	15.87	17,575	3.77	133,135	28.56
Minto	4,931	0.89	12.04	27,164	6.18	69,198	15.75	23,135	5.27	119,497	27.20
Lamèque	8,539	1.01	23.64	70,348	8.15	110,545	12.81	44,252	5.13	225,145	26.10
St. Quentin	4,555	1.10	13.77	38,142	7.59	72,714	14.46	29,452	5.86	140,308	27.91
Plaster Rock	3,922	1.32	14.24	29,151	5.61	64,532	12.42	16,324	3.14	110,007	21.17
Fredericton (F.H.)											
Black's Harbour	2,320	1.69	10.73	29,184	7.45	10,592	2.70	47,164	12.04	86,940	22.19
Harvey	604	1.46	2.41	5,395	6.13	9,018	10.25	13,328	15.15	27,741	31.52
Albert	2,075	0.43	2.46	5,622	6.25	25,270	28.11	8,321	9.26	39,213	43.62
Grand Manan			1.99	3,496	4.80			4,454	6.12	7,950	10.92
Meadas											
SUB-TOTAL	47,460	0.99	129.06	345,812	7.34	558,244	11.85	253,189	5.37	1,157,245	24.57
TOTAL HOSPITALS	735,342	1.00	2,021.13	8,812,689	11.95	8,978,020	12.17	4,415,145	5.98	22,205,854	30.10

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSICAL MEDICINE AND REHABILITATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-6

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Visits Per Hour	Average # of Visits Per Day	Amount	Per Visit	Amount	Amount	Per Visit
300 +								
Saint John Regional	80,876	0.71	157.89	1,073,331	18.62	21,521	1,094,852	19.00
Moncton City	64,196	0.85	149.57	775,165	14.20	6,827	781,992	14.32
Fredericton (Chalmers)	53,121	1.01	147.43	641,636	11.92	7,628	649,264	12.07
Moncton (Dumont)	31,171	0.69	59.19	413,806	19.16	4,977	418,783	19.39
SUB-TOTAL	229,364	0.82	514.07	2,903,938	15.48	40,953	2,944,891	15.69
200 - 299								
Bathurst	41,247	0.59	66.68	531,459	21.84	17,098	548,557	22.54
St. John (St. Joseph's)	17,514	0.92	44.15	240,063	14.90	6,889	246,952	15.33
Edmundston	22,388	0.74	45.29	291,549	17.64	36,974	328,523	19.87
SUB-TOTAL	81,149	0.70	156.12	1,063,071	18.66	60,961	1,124,032	19.73
100 - 199								
Campbellton (H.D.)	18,201	0.69	34.62	239,576	18.96	5,352	244,928	19.38
Chatham	7,057	0.64	12.39	88,259	19.52	5,559	93,818	20.75
Newcastle	9,940	0.94	25.66	68,926	7.36	5,716	74,642	7.97
Oromocto	2,988	0.94	7.72	22,962	8.15	13,547	36,509	12.96
Tracadie	5,325	0.82	11.92	68,358	15.72	1,433	69,791	16.05
SUB-TOTAL	43,511	0.77	92.30	488,081	14.49	31,607	519,688	15.43
50 - 99								
St. Stephen	5,014	1.27	17.40	67,281	10.59	2,794	70,075	11.03
Woodstock	15,593	0.68	29.15	204,687	19.24	4,432	209,119	19.66
Dalhousie	6,234	1.48	25.24	70,048	7.60	367	70,415	7.64
Campbellton (S.M.)	5,527	1.71	25.92	128,169	13.55	11,146	139,315	14.72
Perth	288	1.09	0.86	4,746	15.16	654	5,400	17.25
Grand Falls	5,686	1.34	20.94	69,012	9.03	1,505	70,517	9.23
Sussex	6,800	1.16	21.56	101,995	12.96	1,261	103,256	13.12
Sackville								
Caraquet	3,589	0.35	3.46	45,393	35.94	1,290	46,683	36.96
SUB-TOTAL	48,731	1.08	144.53	691,331	13.10	23,449	714,780	13.55
1 - 49								
Ste. Anne De Kent	5,061	0.75	10.45	62,058	16.28	1,009	63,067	16.54
Bath	279	1.11	0.85	4,711	15.20	1,771	6,482	20.91
Minto						1,513	1,513	
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (P.H.)	32,991	0.25	22.46	454,862	55.49	57,983	512,845	62.56
Black's Harbour	2,139	3.06	17.95	29,639	4.53	196	29,835	4.55
Harvey	330	1.19	1.08	15,341	38.94	1,698	17,039	43.25
Albert	318	1.66	1.45	8,687	16.42	594	9,281	17.54
Grand Manan								
Mcadam	330	1.10	0.99	6,382	17.58	2,001	8,383	23.09
SUB-TOTAL	41,448	0.49	55.22	581,680	28.86	66,765	648,445	32.17
TOTAL HOSPITALS	444,203	0.79	962.25	5,728,101	16.31	223,735	5,951,836	16.95

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RESPIRATORY THERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-7

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Attendants Per Paid Hour	Average # of Attendants Per Day	Amount	Cost Per Attendance	Amount	Amount	Cost Per Attendance
300 +								
Saint John Regional	32,713	6.73	603.55	398,925	1.81	20,490	419,415	1.90
Moncton City	19,187	4.84	254.17	256,962	2.77	18,815	275,777	2.97
Fredericton (Chalmers)	17,660	1.91	92.27	231,389	6.87	385	231,774	6.88
Moncton (Dumont)	14,605	3.28	131.20	205,848	4.30	3,974	209,822	4.38
SUB-TOTAL	84,165	4.69	1,081.18	1,093,124	2.77	43,664	1,136,788	2.88
200 - 299								
Bathurst	15,845	3.49	151.56	202,163	3.65	41,705	243,868	4.41
St. John (St. Joseph's)	12,037	5.11	168.49	148,864	2.42	733	149,597	2.43
Edmundston	12,180	2.18	72.70	175,248	6.60	52,531	227,779	8.58
SUB-TOTAL	40,062	3.58	392.75	526,275	3.67	94,969	621,244	4.33
100 - 199								
Campbellton (H.D.)	3,874	1.22	12.98	58,052	12.25	7,351	65,403	13.80
Chatham	4,087	5.43	60.84	49,771	2.24	12,177	61,948	2.79
Newcastle	2,230	13.79	84.27	35,436	1.15	4,593	40,029	1.30
Oromocto								
Tracadie	3,993	1.64	17.95	46,969	7.17	1,228	48,197	7.36
SUB-TOTAL	14,184	4.53	176.04	190,228	2.96	25,349	215,577	3.36
50 - 99								
St. Stephen								
Woodstock	2,009	3.95	21.74	27,067	3.41		27,067	3.41
Dalhousie	2,582	0.76	5.41	31,084	15.75	1,120	32,204	16.32
Campbellton (S.M.)	2,089	2.84	16.26	25,711	4.33	8,300	34,011	5.73
Perth								
Grand Falls	1,927	2.80	14.81	30,253	5.60	869	31,122	5.76
Sussex			9.71					
Sackville								
Caraquet	1,159	1.11	3.53	16,835	13.06	7,200	24,035	18.65
SUB-TOTAL	9,766	2.67	71.46	130,950	5.02	17,489	148,439	5.69
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour			1.21					
Harvey								
Albert			4.91					
Grand Manan								
Meadam								
SUB-TOTAL	0	0.00	6.12	0	0.00	0	0	0.00
TOTAL HOSPITALS	148,177	4.26	1,727.55	1,940,577	3.08	181,471	2,122,048	3.37

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-8A

HOSPITALS	-MEDICAL FEES- & SALARIES	-E.E.G.- Hours	Salaries	Supplies	-NUCLEAR MEDICINE- Hours	Salaries	Supplies	-RADIOLOGY THERAPEUTIC- Hours	Salaries	Supplies
300 +										
Saint John Regional	2,224,982	5,951	77,852	5,279	24,663	334,780	281,487	71,039	698,859	133,928
Moncton City	590,211	4,776	72,148	4,148	8,118	109,618	73,422			
Fredericton (Chalmers)	10,685	4,959	63,084	1,503	4,986	205,998	49,062			
Moncton (Dumont)	1,134,453	2,134	27,707	657	3,364	245,467	11,890			
SUB-TOTAL	3,960,331	17,820	240,791	11,587	41,131	895,863	415,861	71,039	698,859	133,928
200 - 299										
Bathurst	1,141,260	1,471	21,149	2,697						
St. John (St. Joseph's)	718,924									
Edmundston	49,285	2,367	25,185	2,771						
SUB-TOTAL	1,909,469	3,838	46,334	5,468	0	0	0	0	0	0
100 - 199										
Campbellton (H.D.)	8,761	4,009	33,768	1,485						
Chatham										
Newcastle										
Oromocto	114,266									
Tracadie	13,558									
SUB-TOTAL	136,585	4,009	33,768	1,485	0	0	0	0	0	0
50 - 99										
St. Stephen	15,000									
Woodstock										
Dalhousie	21,742									
Campbellton (S.M.)	193,207									
Perth	24,000									
Grand Falls	61,254									
Sussex										
Sackville										
Caraquet	148,389									
SUB-TOTAL	463,592	0	0	0	0	0	0	0	0	0
1 - 49										
Ste. Anne De Kent										
Bath	24,000									
Minto										
Lameque	157,717									
St. Quentin										
Plaster Rock										
Fredericton (F.H.)	120,937									
Black's Harbour										
Harvey										
Albert										
Grand Manan										
Meadam										
SUB-TOTAL	302,654	0	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	6,772,631	25,667	320,893	18,540	41,131	895,863	415,861	71,039	698,859	133,928

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 4-8B

HOSPITALS	SOCIAL WORK Hours	SOCIAL WORK Salaries	SOCIAL WORK Supplies	OTHER Hours	OTHER Salaries	OTHER Supplies	TOTAL Hours	TOTAL Salaries	TOTAL Supplies	GRAND TOTAL
300 +										
Saint John Regional	29,019	365,855	9,294	39,796	14,998		170,468	1,492,344	429,988	4,147,314
Moncton City	15,806	230,701	1,204				28,700	412,467	78,774	1,081,452
Fredericton (Chalmers)	14,595	151,298	85	29,030	185,137	178	53,570	605,517	50,828	667,030
Moncton (Dumont)	9,626	148,616	151		30,369	44,293	15,124	452,159	56,991	1,643,603
SUB-TOTAL	69,046	896,470	10,734	68,826	230,504	44,471	267,862	2,962,487	616,581	7,539,399
200 - 299										
Bathurst	9,640	124,267		7,151			18,262	145,416	2,697	1,289,373
St. John (St. Joseph's)	5,496	93,843	608	975			6,471	93,843	608	813,375
Edmundston	2,409	39,760	5,395				4,776	64,945	8,166	122,396
SUB-TOTAL	17,545	257,870	6,003	8,126	0	0	29,509	304,204	11,471	2,225,144
100 - 199										
Campbellton (H.D.)	2,872	52,432	27	583			7,464	86,200	1,512	96,473
Chatham		9,003						9,003		9,003
Newcastle	1,949	27,903	326		65,140	8,521	1,949	93,043	8,847	101,890
Oromocto	2,059	30,284		1,761	24,631	271	3,820	54,915	271	169,452
Tracadie	4,502	51,298	43				4,502	51,298	43	64,899
SUB-TOTAL	11,382	170,920	396	2,344	89,771	8,792	17,735	294,459	10,673	441,717
50 - 99										
St. Stephen										15,000
Woodstock										
Dalhousie	1,966	32,303					1,966	32,303		54,045
Campbellton (S.M.)				4,946			4,946			193,207
Perth										24,000
Grand Falls		4,913						4,913		66,167
Sussex										
Sackville										
Caraquet		2,809		4,583	66,630	21,500	4,583	69,439	21,500	239,328
SUB-TOTAL	1,966	40,025	0	9,529	66,630	21,500	11,495	106,655	21,500	591,747
1 - 49										
Ste. Anne De Kent			4,800						4,800	4,800
Bath										24,000
Minto										
Lameque	1,956	2,406				1,289	1,956	2,406	1,289	161,412
St. Quentin			1,800						1,800	1,800
Plaster Rock										
Fredericton (F.H.)	3,608	32,278	791				3,608	32,278	791	154,006
Black's Harbour				1,948			1,948			
Harvey										
Albert										
Grand Manan										
Meadam										
SUB-TOTAL	5,564	34,684	7,391	1,948	0	1,289	7,512	34,684	8,680	346,018
TOTAL HOSPITALS	105,503	1,399,969	24,524	90,773	386,905	76,052	334,113	3,702,489	668,905	11,144,025

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATION SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 5

HOSPITALS	HOURS Total	SALARIES Amount	SALARIES % of Total Salaries	SUPPLIES Amount	SUPPLIES % of Total Hospital	TOTAL Amount	TOTAL % of Total Hospital
300 +							
Saint John Regional	46,315	4,641,281	9.02	435,077	0.56	5,076,358	6.48
Moncton City	27,262	440,857	1.27	20,605	0.04	461,462	0.89
Fredericton (Chalmers)	9,171	233,089	0.76	50,870	0.11	283,959	0.62
Moncton (Dumont)	54,783	476,443	2.16	205,009	0.63	681,452	2.08
SUB-TOTAL	137,531	5,791,670	4.17	711,561	0.34	6,503,231	3.11
200 - 299							
Bathurst	7,393	31,207	0.18	10,884	0.04	42,091	0.16
St. John (St. Joseph's)	5,869	123,611	0.89	1,681	0.01	125,292	0.60
Edmundston							
SUB-TOTAL	13,262	154,818	0.35	12,565	0.02	167,383	0.25
100 - 199							
Campbellton (H.D.)							
Chatham							
Newcastle							
Oromocto							
Tracadie							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
50 - 99							
St. Stephen							
Woodstock							
Dalhousie							
Campbellton (S.M.)							
Perth							
Grand Falls							
Sussex							
Sackville							
Caraquet							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
1 - 49							
Ste. Anne De Kent							
Bath							
Minto							
Lameque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan							
Meadam							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
TOTAL HOSPITALS	150,793	5,946,488	2.20	724,126	0.18	6,670,614	1.67

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL AND NURSING EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 5-1

HOSPITALS	MEDICAL EDUCATION					NURSING EDUCATION			
	Hours	Medical Staff Salaries Fees, Etc.	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +									
Saint John Regional	34,852	3,212,292	1,009,837	396,369	4,618,498				
Moncton City	21,456		349,306	13,783	363,089				
Fredericton (Chalmers)			233,089	50,870	283,959				
Moncton (Dumont)									
SUB-TOTAL	56,308	3,212,292	1,592,232	461,022	5,265,546	0	0	0	0
200 - 299									
Bathurst									
St. John (St. Joseph's)	1,955		59,742	582	60,324				
Edmundston									
SUB-TOTAL	1,955	0	59,742	582	60,324	0	0	0	0
100 - 199									
Campbellton (H.D.)									
Chatham									
Newcastle									
Oromocto									
Tracadie									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
50 - 99									
St. Stephen									
Woodstock									
Dalhousie									
Campbellton (S.M.)									
Perth									
Grand Falls									
Sussex									
Sackville									
Caraquet									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
1 - 49									
Ste. Anne De Kent									
Bath									
Minto									
Lameque									
St. Quentin									
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Meadam									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	58,263	3,212,292	1,651,974	461,604	5,325,870	0	0	0	0

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY AND ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 5-2

HOSPITALS	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +								
Saint John Regional	1,929	63,500	15,701	79,201	9,534	355,652	23,007	378,659
Moncton City	3,851	61,107	5,249	66,356	1,955	30,444	1,573	32,017
Fredericton (Chalmers)					9,171			
Moncton (Dumont)					54,783	476,443	205,009	681,452
SUB-TOTAL	5,780	124,607	20,950	145,557	75,443	862,539	229,589	1,092,128
200 - 299								
Bathurst					7,393	31,207	10,884	42,091
St. John (St. Joseph's)	3,914	63,869	1,099	64,968				
Edmundston								
SUB-TOTAL	3,914	63,869	1,099	64,968	7,393	31,207	10,884	42,091
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
SUB-TOTAL	0	0	0	0	0	0	0	0
50 - 99								
St. Stephen								
Woodstock								
Dalhousie								
Campbellton (S.M.)								
Perth								
Grand Falls								
Sussex								
Sackville								
Caraquet								
SUB-TOTAL	0	0	0	0	0	0	0	0
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Mcadam								
SUB-TOTAL	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	9,694	188,476	22,049	210,525	82,836	893,746	240,473	1,134,219

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: GENERAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS		SALARIES			SUPPLIES			TOTAL		
	Total	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	% of Total Hospital	Amount	Per Diem	% of Total Hospital
300 +											
Saint John Regional	1,267,805	5.34	13,493,076	49.46	26.22	10,630,482	44.74	13.57	24,123,558	101.53	30.79
Moncton City	780,003	4.70	8,022,406	48.35	23.04	5,982,824	36.05	11.50	14,005,230	84.40	26.93
Fredericton (Chalmers)	842,595	5.74	9,742,041	56.02	31.95	6,110,840	41.66	13.26	15,852,881	108.07	34.41
Moncton (Dumont)	591,883	5.72	6,626,539	56.02	29.99	4,460,420	43.07	13.61	11,086,959	107.07	33.82
SUB-TOTAL	3,482,286	5.33	37,884,062	51.69	27.28	27,184,566	41.58	12.99	65,068,628	99.52	31.10
200 - 299											
Bathurst	401,590	5.07	4,180,886	52.42	24.33	4,978,006	62.88	18.49	9,158,892	115.69	34.01
St. John (St. Joseph's)	346,122	4.74	3,422,835	46.85	24.57	2,870,529	39.29	13.77	6,293,364	86.15	30.18
Edmundston	379,194	6.73	3,961,711	69.26	30.55	2,092,237	37.15	10.88	6,053,948	107.50	31.48
SUB-TOTAL	1,126,906	5.40	11,565,432	55.02	26.24	9,940,772	47.67	14.83	21,506,204	103.13	32.09
100 - 199											
Campbellton (H.D.)	273,135	6.88	2,859,413	72.07	28.86	1,610,147	40.58	11.61	4,469,560	112.65	32.22
Chatham	258,169	7.98	2,510,026	77.62	37.14	1,467,040	45.37	14.94	3,977,066	122.99	40.50
Newcastle	169,159	6.38	1,771,269	66.76	29.06	1,008,706	38.02	11.58	2,779,975	104.77	31.91
Oromocto	138,952	5.69	1,430,114	58.58	30.39	798,872	32.72	12.07	2,228,986	91.30	33.68
Tracadie	166,620	7.40	1,679,213	74.62	33.21	905,217	40.23	12.80	2,584,430	114.85	36.54
SUB-TOTAL	1,006,035	6.92	10,250,035	70.46	31.51	5,789,982	39.80	12.56	16,040,017	110.27	34.80
50 - 99											
St. Stephen	164,430	6.78	1,676,661	69.13	32.81	823,202	33.94	11.59	2,499,863	103.08	35.19
Woodstock	172,214	6.89	1,648,478	65.91	30.29	1,007,918	40.30	13.05	2,656,396	106.21	34.38
Dalhousie	179,158	7.23	1,818,848	73.44	31.94	1,059,729	42.79	13.31	2,878,577	116.23	36.16
Campbellton (S.M.)	184,880	7.37	2,312,447	73.17	41.42	871,386	34.74	11.35	3,183,833	126.93	41.49
Perth	124,995	5.91	1,218,995	57.63	30.60	591,565	27.97	10.67	1,810,560	85.59	32.67
Grand Falls	109,656	5.60	1,127,707	57.58	29.38	623,291	31.82	11.58	1,750,998	89.41	32.53
Sussex	93,255	6.00	993,644	63.97	30.67	963,125	62.01	19.61	1,956,769	125.98	39.84
Sackville	66,494	5.97	702,979	63.06	30.20	521,870	46.82	15.50	1,224,849	109.88	36.37
Caraquet	97,109	4.94	986,931	50.25	25.23	814,371	41.46	14.10	1,801,302	91.71	31.19
SUB-TOTAL	1,192,191	6.40	12,486,690	64.51	31.91	7,276,457	39.08	13.12	19,763,147	106.16	35.64
1 - 49											
Ste. Anne De Kent	88,513	7.04	915,778	72.81	38.74	496,978	39.51	14.86	1,412,756	112.33	42.25
Bath	73,658	7.22	728,409	71.37	36.95	373,383	36.58	13.41	1,101,792	107.96	39.56
Minto	47,012	6.79	461,756	66.69	34.25	290,037	41.89	14.84	751,793	108.58	38.45
Lameque	85,901	9.50	906,276	100.22	37.23	539,734	59.69	15.54	1,446,010	159.90	41.63
St. Quentin	96,799	10.43	935,479	100.84	44.75	394,349	42.51	13.70	1,329,828	143.35	46.19
Plaster Rock	42,173	6.26	416,378	61.77	36.36	211,037	31.31	12.95	627,415	93.07	38.49
Fredericton (F.H.)	33,126	6.92	350,828	73.24	26.52	308,887	64.49	16.65	659,715	137.73	35.56
Black's Harbour	48,869	4.17	562,299	30.03	52.93	439,952	37.57	25.11	1,002,251	85.60	57.19
Harvey	16,683	2.98	169,871	30.33	30.70	158,664	28.33	19.17	328,535	58.67	39.69
Albert	17,906	7.52	193,391	81.22	39.99	123,628	51.92	17.33	317,019	133.15	44.44
Grand Manan	19,102	4.36	187,789	42.90	34.81	126,560	28.91	16.94	314,349	71.82	42.08
Meadam	12,292	2.97	122,203	29.54	34.97	93,284	22.55	18.74	215,487	52.09	43.29
SUB-TOTAL	582,034	6.63	5,950,457	65.40	37.99	3,556,493	40.52	15.83	9,506,950	108.33	42.33
TOTAL HOSPITALS	7,389,452	5.77	78,136,676	57.16	28.91	53,748,270	41.93	13.43	131,884,946	102.90	32.95

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ADMINISTRATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-1

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL		
	Total	Per Diem	Amount	Per Paid Hour	% of Total Salaries	Other	Per Diem	Amount	Per Diem	% of Total Transf. Cost
300 +										
Saint John Regional	254,756	1.07	2,247,197	8.82	4.37	1,460,901	6.15	3,708,098	15.61	5.64
Moncton City	177,111	1.07	2,775,523	15.67	7.97	1,920,583	11.57	4,696,106	28.30	9.70
Fredericton (Chalmers)	171,880	1.17	2,539,023	14.77	8.33	1,410,197	9.61	3,949,220	26.92	9.45
Moncton (Dumont)	124,165	1.20	1,508,019	12.15	6.82	1,101,809	10.64	2,609,828	25.20	9.10
SUB-TOTAL	727,912	1.11	9,069,762	12.46	6.53	5,893,490	9.01	14,963,252	22.89	8.11
200 - 299										
Bathurst	112,496	1.42	1,560,858	13.87	9.08	1,193,000	15.07	2,753,858	34.79	11.13
St. John (St. Joseph's)	69,155	0.95	842,073	12.18	6.05	473,281	6.48	1,315,354	18.00	6.86
Edmundston	119,096	2.11	1,397,897	11.74	10.78	740,029	13.14	2,137,926	37.96	11.66
SUB-TOTAL	300,747	1.44	3,800,828	12.64	8.62	2,406,310	11.54	6,207,138	29.77	9.97
100 - 199										
Campbellton (H.D.)	59,788	1.51	864,452	14.46	8.73	513,509	12.94	1,377,961	34.73	10.27
Chatham	44,453	1.37	470,014	10.57	6.95	304,629	9.42	774,643	23.96	8.00
Newcastle	38,425	1.45	493,700	12.85	8.10	366,244	13.80	859,944	32.41	10.17
Oromocto	34,809	1.43	405,739	11.66	8.62	204,928	8.39	610,667	25.01	9.67
Tracadie	36,414	1.62	414,687	11.39	8.20	214,878	9.55	629,565	27.98	9.14
SUB-TOTAL	213,889	1.47	2,648,592	12.38	8.14	1,604,188	11.03	4,252,780	29.24	9.50
50 - 99										
St. Stephen	38,529	1.59	466,330	12.10	9.13	197,712	8.15	664,042	27.38	9.66
Woodstock	42,147	1.69	452,836	10.74	8.32	305,280	12.21	758,116	30.31	10.29
Dalhousie	42,279	1.71	491,673	11.63	8.63	336,408	13.58	828,081	33.44	10.74
Campbellton (S.M.)	46,340	1.85	512,569	11.06	9.18	232,223	9.26	744,792	29.69	10.85
Perth	22,688	1.07	273,232	12.04	6.86	147,796	6.99	421,028	19.90	7.96
Grand Falls	26,163	1.34	311,486	11.91	8.12	219,351	11.20	530,837	27.10	10.38
Sussex	25,461	1.64	302,843	11.89	9.35	141,165	9.09	444,008	28.59	9.32
Sackville	23,341	2.09	290,616	12.45	12.49	190,703	17.11	481,319	43.18	14.54
Caraquet	14,797	0.75	192,402	13.00	4.92	253,806	12.92	446,208	22.72	8.44
SUB-TOTAL	281,745	1.51	3,293,987	11.69	8.42	2,024,444	10.87	5,318,431	28.57	10.12
1 - 49										
Ste. Anne De Kent	22,782	1.81	256,018	11.24	10.83	147,730	11.75	403,748	32.10	12.60
Bath	13,323	1.31	162,487	12.20	8.24	104,502	10.24	266,989	26.16	9.87
Minto	12,594	1.82	147,646	11.72	10.95	94,768	13.69	242,414	35.01	12.60
Lameque	20,757	2.30	267,574	12.89	10.99	170,451	18.85	438,025	48.44	13.64
St. Quentin	20,636	2.22	219,170	10.62	10.48	134,681	14.52	353,851	38.14	12.63
Plaster Rock	10,122	1.50	118,062	11.66	10.31	69,540	10.32	187,602	27.83	11.98
Fredericton (F.H.)	4,007	0.84	68,773	17.16	5.20	139,497	29.12	208,270	43.48	12.12
Black's Harbour	15,582	1.33	131,758	8.46	12.40	48,880	4.17	180,638	15.43	14.97
Harvey	3,553	0.63	45,213	12.73	8.17	39,702	7.09	84,915	15.16	10.39
Albert	4,203	1.77	64,272	15.29	13.29	40,967	17.21	105,239	44.20	15.19
Grand Manan	3,353	0.77	41,711	12.44	7.73	34,541	7.89	76,252	17.42	10.68
Meadam	1,979	0.48	27,235	13.76	7.79	25,478	6.16	52,713	12.74	10.69
SUB-TOTAL	132,891	1.51	1,549,919	11.66	9.89	1,050,737	11.97	2,600,656	29.63	12.35
TOTAL HOSPITALS	1,657,184	1.29	20,363,088	12.29	7.53	12,979,169	10.13	33,342,257	26.01	9.13

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MATERIAL MANAGEMENT AND CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS	SALARIES		SUPPLIES	TOTAL	
	Total	Amount	Per Paid Hour	Amount	Amount	Per Diem
300 +						
Saint John Regional	135,024	1,783,937	13.21	665,054	2,448,991	10.31
Moncton City	59,120			16,050	16,050	0.10
Fredericton (Chalmers)	100,401	784,050	7.81	5,805	789,855	5.38
Moncton (Dumont)	52,418	461,450	8.80	5,021	466,471	4.50
SUB-TOTAL	346,963	3,029,437	8.73	691,930	3,721,367	5.69
200 - 299						
Bathurst	53,389	375,959	7.04	189,585	565,544	7.14
Saint John (St. Joseph's)	17,679	163,231	9.23	1,088	164,319	2.25
Edmundston	18,143	175,982	9.70	40,405	216,387	3.84
SUB-TOTAL	89,211	715,172	8.02	231,078	946,250	4.54
100 - 199						
Campbellton (H.D.)	24,724	126,185	5.10	8,211	134,396	3.39
Chatham	12,234	119,080	9.73	17,534	136,614	4.22
Newcastle	8,391	83,339	9.93	7,054	90,393	3.41
Oromocto	5,925	57,564	9.72	7,514	65,078	2.67
Tracadie	9,194	86,839	9.45	1,929	88,768	3.94
SUB-TOTAL	60,468	473,007	7.82	42,242	515,249	3.54
50 - 99						
St. Stephen	5,906	50,667	8.58	6,809	57,476	2.37
Woodstock	6,251	61,113	9.78		61,113	2.44
Dalhousie	5,697	59,961	10.53		59,961	2.42
Campbellton (S.M.)	9,440	86,495	9.16		86,495	3.45
Perth	6,002	58,159	9.69		58,159	2.75
Grand Falls	5,573	49,702	8.92	4,726	54,479	2.78
Sussex						
Sackville						
Caraquet	3,980	41,058	10.32		41,058	2.09
SUB-TOTAL	42,849	407,155	9.50	11,535	418,690	2.25
1 - 49						
Ste. Anne De Kent	3,982	35,327	8.87		35,327	2.81
Bath	1,988	17,275	8.69		17,275	1.69
Minto						
Lameque	2,374	21,834	9.20		21,834	2.41
St. Quentin	3,776	29,252	7.75	1,082	30,334	3.27
Plaster Rock						
Fredericton (F.H.)						
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Meadam						
SUB-TOTAL	12,120	103,688	8.56	1,082	104,770	1.19
TOTAL HOSPITALS	551,611	4,728,459	8.57	977,867	5,706,326	4.45

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL RECORDS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-3

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc. Separation
300 +							
Saint John Regional	68,225	4.38	678,598	9.95	41,203	719,801	46.18
Moncton City	37,452	2.65	409,832	10.94	100,152	509,984	36.02
Fredericton (Chalmers)	41,763	2.75	423,955	10.15	26,518	450,473	29.69
Moncton (Dumont)	28,972	3.37	295,234	10.19	2,377	297,611	34.66
SUB-TOTAL	176,412	3.30	1,807,619	10.25	170,250	1,977,869	36.99
200 - 299							
Bathurst	34,402	3.52	337,621	9.81	18,199	355,820	36.40
St. John (St. Joseph's)	19,124	2.93	203,743	10.65	19,566	223,309	34.19
Edmundston	17,300	3.48	197,062	11.39	33,054	230,116	46.26
SUB-TOTAL	70,826	3.34	738,426	10.43	70,819	809,245	38.11
100 - 199							
Campbellton (H.D.)	16,748	3.90	159,169	9.50	4,945	164,114	38.24
Chatham	13,425	2.63	136,487	10.17	6,716	143,203	28.02
Newcastle	10,896	3.31	109,833	10.08	16,277	126,110	38.29
Oromocto	8,369	3.02	88,172	10.54	3,182	91,354	32.94
Tracadie	10,733	4.23	108,509	10.11	7,669	116,178	45.75
SUB-TOTAL	60,171	3.34	602,170	10.01	38,789	640,959	35.57
50 - 99							
St. Stephen	8,767	3.59	94,869	10.82	7,428	102,297	41.87
Woodstock	10,665	3.55	112,693	10.57	15,054	127,747	42.47
Dalhousie	12,650	4.38	123,283	9.75	8,754	132,037	45.68
Campbellton (S.M.)	9,949	7.01	102,647	10.32	22	102,669	72.37
Perth	8,152	3.01	81,395	9.98	5,710	87,105	32.13
Grand Falls	7,531	3.03	79,448	10.55	3,865	83,313	33.50
Sussex	6,905	3.08	73,756	10.68	4,476	78,232	34.92
Sackville	4,316	3.45	48,844	11.32	4,835	53,679	42.93
Caraquet	9,333	3.29	98,010	10.50	9,458	107,468	37.88
SUB-TOTAL	78,268	3.69	814,945	10.41	59,602	874,547	41.21
1 - 49							
Ste. Anne De Kent	5,503	5.48	62,294	11.32	1,124	63,418	63.20
Bath	3,120	2.18	36,105	11.57	1,569	37,674	26.30
Minto	1,957	3.04	20,911	10.69	15,364	36,275	56.33
Lamèque	3,843	3.68	41,211	10.72	3,520	44,731	42.87
St. Quentin	4,878	4.75	52,513	10.77	1,643	54,156	52.75
Plaster Rock	2,034	2.49	22,115	10.87	847	22,962	28.16
Fredericton (F.H.)	6,461	38.12	69,323	10.73	4,613	73,936	436.21
Black's Harbour					3,705	3,705	6.30
Harvey							
Albert					284	284	1.25
Grand Manan	397	0.52	4,004	10.09	816	4,820	6.33
Meadam					216	216	1.43
SUB-TOTAL	28,193	3.36	308,476	10.94	33,701	342,177	40.77
TOTAL HOSPITALS	413,870	3.39	4,271,636	10.32	373,161	4,644,797	38.00

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-4

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
300 +								
Saint John Regional	271,697	1.35	2,256,825	6.17	2,259,392	6.18	4,516,217	12.34
Moncton City	182,507	1.30	1,725,578	7.30	928,013	3.92	2,653,591	11.22
Fredericton (Chalmers)	176,341	1.48	1,453,114	5.58	1,615,253	6.20	3,068,367	11.78
Moncton (Dumont)	136,054	1.33	1,296,408	7.17	779,429	4.31	2,075,837	11.48
SUB-TOTAL	766,599	1.36	6,731,925	6.45	5,582,087	5.35	12,314,012	11.80
200 - 299								
Bathurst					1,636,530		1,636,530	
St. John (St. Joseph's)	111,154	1.07	990,344	8.31	460,250	3.86	1,450,594	12.18
Edmundston	80,035	0.98	768,323	9.83	347,673	4.45	1,115,996	14.28
SUB-TOTAL	191,189	1.03	1,758,667	8.91	2,444,453	12.39	4,203,120	21.30
100 - 199								
Campbellton (H.D.)	59,220	1.11	573,279	8.70	428,886	6.51	1,002,165	15.21
Chatham	87,251	1.09	810,781	8.53	495,670	5.21	1,306,451	13.74
Newcastle	40,332	1.00	385,875	9.56	203,134	5.03	589,009	14.59
Oromocto	32,653	1.10	310,548	8.61	184,401	5.11	494,949	13.73
Tracadie	41,809	0.87	395,792	10.94	187,162	5.17	582,954	16.12
SUB-TOTAL	261,265	1.05	2,476,275	9.05	1,499,253	5.48	3,975,528	14.53
50 - 99								
St. Stephen	55,602	0.69	514,036	13.49	241,515	6.34	755,551	19.83
Woodstock	38,375	1.05	337,291	8.37	285,545	7.08	622,836	15.45
Dalhousie	44,222	0.82	423,140	11.65	231,622	6.38	654,762	18.03
Campbellton (S.M.)	47,510	0.75	451,589	12.74	190,966	5.39	642,555	18.12
Perth	29,822	0.90	272,334	10.16	141,306	5.27	413,640	15.43
Grand Falls	25,458	1.12	252,256	8.85	146,583	5.14	398,839	13.99
Sussex	21,110	2.46	205,518	3.96	304,476	5.86	509,994	9.82
Sackville	15,498	0.94	146,412	10.03	112,950	7.74	259,362	17.76
Caraquet	26,165	1.23	234,453	7.29	166,195	5.17	400,648	12.45
SUB-TOTAL	303,762	1.00	2,837,029	9.33	1,821,158	5.99	4,658,187	15.31
1 - 49								
Ste. Anne De Kent	22,482	1.01	214,258	9.41	78,959	3.47	293,217	12.87
Bath	19,162	0.85	165,265	10.18	74,864	4.61	240,129	14.79
Minto	12,958	0.78	113,906	11.29	69,319	6.87	183,225	18.17
Lamèque	21,853	0.65	209,390	14.73	77,369	5.44	286,759	20.17
St. Quentin	25,868	0.58	234,817	15.52	84,501	5.59	319,318	21.11
Plaster Rock	13,890	0.63	128,418	14.73	39,533	4.53	167,951	19.26
Fredericton (F.H.)	12,483	0.54	118,595	17.72	36,393	5.44	154,988	23.15
Black's Harbour	14,174	1.13	88,477	5.53	39,809	2.49	128,286	8.01
Harvey	9,230	0.70	86,400	13.41	32,814	5.09	119,214	18.50
Albert	5,731	0.50	53,804	18.73	16,488	5.74	70,292	24.47
Grand Manan	6,453	0.76	59,824	12.26	22,277	4.57	82,101	16.83
Meadam	4,376	1.16	38,691	7.62	20,209	3.98	58,900	11.60
SUB-TOTAL	168,660	0.77	1,511,845	11.71	592,535	4.59	2,104,380	16.29
TOTAL HOSPITALS	1,691,475	1.15	15,315,741	7.86	11,939,486	6.13	27,255,227	13.99

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LAUNDRY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-5

HOSPITALS	HOURS			SALARIES		SUPPLIES		TOTAL		
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Cost Per Calc. Sep.
300 +										
Saint John Regional			6.53			1,920,308	1.24	1,920,308	1.24	123.19
Moncton City	69,884	21.51	7.51	638,483	0.42	57,632	0.04	696,115	0.46	49.17
Fredericton (Chalmers)	63,418	19.18	7.27	637,164	0.52	311,368	0.26	948,532	0.78	62.51
Moncton (Dumont)	49,001	17.06	6.67	435,868	0.52	21,573	0.03	457,441	0.55	53.28
SUB-TOTAL	182,303	19.50	6.97	1,711,515	0.48	2,310,881	0.45	4,022,396	0.79	75.23
200 - 299										
Bathurst	39,248	17.56	8.70	349,679	0.51	25,015	0.04	374,694	0.54	38.33
St. John (St. Joseph's)			7.56			803,244	1.45	803,244	1.45	122.99
Edmundston	33,017	16.93	9.88	304,553	0.54	46,513	0.08	351,066	0.63	70.57
SUB-TOTAL	72,265	17.27	8.62	654,232	0.52	874,772	0.49	1,529,004	0.85	72.01
100 - 199										
Campbellton (H.D.)	26,377	13.30	7.04	238,249	0.68	13,964	0.04	252,213	0.72	58.76
Chatham	32,861	12.73	6.77	301,315	0.72	24,433	0.06	325,748	0.78	63.75
Newcastle	17,686	9.56	6.30	164,069	0.97	19,860	0.12	183,929	1.09	55.84
Oromocto	11,737	13.99	6.42	112,484	0.68	10,158	0.06	122,642	0.75	44.22
Tracadie	18,572	8.96	7.24	168,566	1.01	6,644	0.04	175,210	1.05	68.99
SUB-TOTAL	107,233	11.83	6.77	984,683	0.78	75,059	0.06	1,059,742	0.84	58.81
50 - 99										
St. Stephen	10,989	23.74	9.55	100,151	0.38	12,697	0.05	112,848	0.43	46.18
Woodstock	18,620	11.42	7.02	163,837	0.77	9,599	0.05	173,436	0.82	57.66
Dalhousie	15,960	12.55	8.09	140,432	0.70	16,521	0.08	156,953	0.78	54.30
Campbellton (S.M.)	13,268	11.49	5.98	125,435	0.82	2,291	0.02	127,726	0.84	90.03
Perth	16,502	7.81	6.09	145,258	1.13	6,133	0.05	151,391	1.17	55.85
Grand Falls	9,059	12.20	5.64	84,982	0.77	6,942	0.06	91,924	0.83	36.96
Sussex			6.35			126,904	1.29	126,904	1.29	56.64
Sackville			4.20			42,180	0.90	42,180	0.90	33.73
Caraquet	12,506	9.95	5.72	114,984	0.92	15,023	0.12	130,007	1.04	45.83
SUB-TOTAL	96,904	12.28	6.74	875,079	0.74	238,290	0.18	1,113,369	0.83	52.46
1 - 49										
Ste. Anne De Kent	7,845	7.98	4.98	73,588	1.18	3,377	0.05	76,965	1.23	76.70
Bath	5,642	10.55	5.82	52,921	0.89	8,192	0.14	61,113	1.03	42.67
Minto	6,017	7.13	6.20	56,239	1.31	1,876	0.04	58,115	1.35	90.24
Lameque	7,072	8.70	6.81	63,165	1.03	4,555	0.07	67,720	1.10	64.91
St. Quentin	11,059	8.52	5.76	98,697	1.05	6,376	0.07	105,073	1.11	102.35
Plaster Rock	4,721	7.13	4.99	41,672	1.24	3,256	0.10	44,928	1.34	55.11
Fredericton (F.H.)			2.76			17,596	1.33	17,596	1.33	103.81
Black's Harbour	5,385	10.20	4.69	28,399	0.52	3,624	0.07	32,023	0.58	54.45
Harvey			3.30			19,340	1.05	19,340	1.05	128.56
Albert	2,895	4.48	5.44	25,558	1.97	1,288	0.10	26,846	2.07	117.85
Grand Manan	3,154	7.57	5.46	25,770	1.08	1,042	0.04	26,812	1.12	35.24
Mcadam			2.07			10,557	1.23	10,557	1.23	69.91
SUB-TOTAL	53,790	8.30	5.08	466,009	1.04	81,079	0.17	547,088	1.12	65.18
TOTAL HOSPITALS	512,495	15.04	7.05	4,691,518	0.61	3,580,081	0.36	8,271,599	0.83	67.67

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LINEN
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS	SALARIES		SUPPLIES			TOTAL		
	Total	Amount	Per Paid Hour	Amount	Per Diem	Per Calc. Separation	Amount	Per Diem	Per Calc. Seapartion
300 +									
Saint John Regional									
Moncton City	3,911	33,477	8.56	282,856	1.70	19.98	316,333	1.91	22.35
Fredericton (Chalmers)	6,710								
Moncton (Dumont)	16,326	137,520	8.42	119,913	1.16	13.97	257,433	2.49	29.98
SUB-TOTAL	26,947	170,997	6.35	402,769	0.62	7.53	573,766	0.88	10.73
200 - 299									
Bathurst	3,056	26,202	8.57	164,250	2.07	16.80	190,452	2.41	19.48
St. John (St. Joseph's)	6,681	61,072	9.14	25,736	0.35	3.94	86,808	1.19	13.29
Edmundston	3,160	26,992	8.54	73,463	1.30	14.77	100,455	1.78	20.19
SUB-TOTAL	12,897	114,266	8.86	263,449	1.26	12.41	377,715	1.81	17.79
100 - 199									
Campbellton (H.D.)	2,004	16,709	8.34	78,812	1.99	18.36	95,521	2.41	22.26
Chatham	3,911	33,705	8.62	74,431	2.30	14.57	108,136	3.34	21.16
Newcastle	1,955	16,735	8.56				16,735	0.63	5.08
Oromocto	1,955	16,186	8.28	26,570	1.09	9.58	42,756	1.75	15.42
Tracadie	2,146	18,418	8.58	31,329	1.39	12.34	49,747	2.21	19.59
SUB-TOTAL	11,971	101,753	8.50	211,142	1.45	11.72	312,895	2.15	17.36
50 - 99									
St. Stephen	2,023	18,816	9.30	18,640	0.77	7.63	37,456	1.54	15.33
Woodstock	3,274	27,645	8.44	19,285	0.77	6.41	46,930	1.88	15.60
Dalhousie	2,766	23,250	8.41	52,514	2.12	18.17	75,764	3.06	26.21
Campbellton (S.M.)	3,941	33,274	8.44	22,296	0.89	15.72	55,570	2.22	39.17
Perth	1,925	16,736	8.69	21,202	1.00	7.82	37,938	1.79	14.00
Grand Falls	1,935	16,770	8.67	29,558	1.51	11.88	46,328	2.37	18.63
Sussex				8,244	0.53	3.68	8,244	0.53	3.68
Sackville	2,000	15,784	7.89	14,459	1.30	11.56	30,243	2.71	24.19
Caraquet	760	6,396	8.42	31,740	1.62	11.19	38,136	1.94	13.44
SUB-TOTAL	18,624	158,671	8.52	217,938	1.17	10.27	376,609	2.02	17.75
1 - 49									
Ste. Anne De Kent	1,951	16,684	8.55	8,853	0.70	8.82	25,537	2.03	25.45
Bath	1,907	16,111	8.45	18,234	1.79	12.73	34,345	3.37	23.98
Minto				7,327	1.06	11.38	7,327	1.06	11.38
Lamèque	1,193	11,382	9.54	39,966	4.42	38.31	51,348	5.68	49.21
St. Quentin	1,338	12,363	9.24	11,942	1.29	11.63	24,305	2.62	23.68
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour				3,291	0.28	5.60	3,291	0.28	5.60
Harvey				8,105	1.45	53.88	8,105	1.45	53.88
Albert				1,807	0.76	7.93	1,807	0.76	7.93
Grand Manan				2,551	0.58	3.35	2,551	0.58	3.35
Meadas				756	0.18	5.01	756	0.18	5.01
SUB-TOTAL	6,389	56,540	8.85	102,832	1.17	12.25	159,372	1.82	18.99
TOTAL HOSPITALS	76,828	602,227	7.84	1,198,130	0.93	9.80	1,800,357	1.40	14.73

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-7

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL		
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Per Calc. Separation	Per Approved Bed
300 +								
Saint John Regional	416,938	26.75	3,293,795	7.90	271,723	3,565,518	228.73	4,831.33
Moncton City	186,937	13.20	1,617,585	8.65	198,850	1,816,435	128.31	3,370.01
Fredericton (Chalmers)	202,017	13.31	1,656,690	8.20	185,831	1,842,521	121.43	4,076.37
Moncton (Dumont)	116,956	13.62	1,055,430	9.02	137,584	1,193,014	138.95	3,561.24
SUB-TOTAL	922,848	17.26	7,623,500	8.26	793,988	8,417,488	157.43	4,078.24
200 - 299								
Bathurst	108,305	11.08	934,806	8.63	114,681	1,049,487	107.35	4,005.68
St. John (St. Joseph's)	91,934	14.08	800,361	8.71	65,153	865,514	132.52	4,063.45
Edmundston	76,473	15.37	694,031	9.08	46,336	740,367	148.82	3,701.84
SUB-TOTAL	276,712	13.03	2,429,198	8.78	226,170	2,655,368	125.05	3,933.88
100 - 199								
Campbellton (H.D.)	53,615	12.49	519,190	9.68	58,606	577,796	134.62	3,801.29
Chatham	35,423	6.93	317,167	8.95	90,568	407,735	79.79	3,261.88
Newcastle	32,118	9.75	290,744	9.05	43,526	334,270	101.49	3,214.13
Oromocto	29,337	10.58	269,200	9.18	40,824	310,024	111.79	3,369.83
Tracadie	29,742	11.71	279,895	9.41	22,491	302,386	119.07	3,216.87
SUB-TOTAL	180,235	10.00	1,676,196	9.30	256,015	1,932,211	107.23	3,407.78
50 - 99								
St. Stephen	32,900	13.46	307,824	9.36	35,975	343,799	140.70	3,951.71
Woodstock	35,582	11.83	309,992	8.71	30,588	340,580	113.23	3,475.31
Dalhousie	37,618	13.01	346,433	9.21	34,021	380,454	131.63	4,227.27
Campbellton (S.M.)	30,061	21.19	258,095	8.59	21,535	279,630	197.11	2,912.81
Perth	29,506	10.88	254,652	8.63	26,977	281,629	103.89	4,332.75
Grand Falls	22,102	8.89	199,106	9.01	18,363	217,469	87.44	3,507.56
Sussex	27,249	12.16	247,068	9.07	26,052	273,120	121.90	4,965.82
Sackville	14,893	11.91	129,703	8.71	11,623	141,326	113.02	2,666.53
Caraquet	17,638	6.22	159,646	9.05	36,293	195,939	69.07	3,265.65
SUB-TOTAL	247,549	11.66	2,212,519	8.94	241,427	2,453,946	115.63	3,684.60
1 - 49								
Ste. Anne De Kent	12,432	12.39	114,256	9.19	11,104	125,360	124.92	2,785.78
Bath	15,495	10.82	133,928	8.64	13,633	147,561	103.02	3,513.36
Minto	9,576	14.87	84,496	8.82	17,144	101,640	157.82	2,989.41
Lameque	16,079	15.41	144,230	8.97	16,726	160,956	154.27	3,743.16
St. Quentin	15,797	15.39	139,876	8.85	13,277	153,153	149.18	4,786.03
Plaster Rock	8,857	10.86	78,935	8.91	8,583	87,518	107.35	3,125.64
Fredericton (F.H.)	2,115	12.48	16,850	7.97	10,237	27,087	159.81	1,354.35
Black's Harbour	11,701	19.90	75,127	6.42	13,033	88,160	149.90	2,671.52
Harvey	1,950	12.96	16,444	8.43	8,810	25,254	167.88	1,485.53
Albert	2,889	12.68	26,538	9.19	5,134	31,672	139.04	1,979.50
Grand Manan	3,257	4.28	26,972	8.28	5,725	32,697	42.97	2,335.50
Meadam	4,345	28.77	39,019	8.98	5,299	44,318	293.50	3,409.08
SUB-TOTAL	104,493	12.45	896,671	8.58	128,705	1,025,376	122.16	3,042.66
TOTAL HOSPITALS	1,731,837	14.17	14,838,084	8.57	1,646,305	16,484,389	134.85	3,825.57

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional	4,549	23,282	4,626	27,908
Moncton City				
Fredericton (Chalmers)	5,248	22,172	7,039	29,211
Moncton (Dumont)	2,090	18,999	36,579	55,578
SUB-TOTAL	11,887	64,453	48,244	112,697
200 - 299				
Bathurst	2,020	14,757	6,530	21,287
Saint John (St. Joseph's)				
Edmundston			4,466	4,466
SUB-TOTAL	2,020	14,757	10,996	25,753
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL	0	0	0	0
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL	0	0	0	0
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour				
Harvey				
Albert			35	35
Grand Manan				
Mcadam				
SUB-TOTAL	0	0	35	35
TOTAL HOSPITALS	13,907	79,210	59,275	138,485

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-9A

HOSPITALS	HOURS		SALARIES		SUPPLIES			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
300 +								
Saint John Regional	26,241	1.68	307,665	11.72	373,826	1,621,891	173,861	75,816
Moncton City	10,915	0.77	138,070	12.65	389,557	434,788	147,455	404,285
Fredericton (Chalmers)	19,389	1.28	215,946	11.14	353,013	553,584		143,589
Moncton (Dumont)	15,434	1.80	179,501	11.63	364,225	509,518	140,540	56,166
SUB-TOTAL	71,979	1.35	841,182	11.69	1,480,621	3,119,781	461,856	679,856
200 - 299								
Bathurst	13,426	1.37	154,361	11.50	278,827	414,577	111,427	193,516
St. John (St. Joseph's)	11,931	1.83	131,873	11.05	197,939	146,490	60,640	57,691
Edmundston	12,436	2.50	145,743	11.72	172,025	123,834	72,629	63,099
SUB-TOTAL	37,793	1.78	431,977	11.43	648,791	684,901	244,696	314,306
100 - 199								
Campbellton (H.D.)	16,648	3.88	199,470	11.98	148,327	97,829		50,432
Chatham	15,904	3.11	183,988	11.57	116,768	104,676		48,566
Newcastle	10,257	3.11	118,224	11.53	129,576	91,498		13,469
Oromocto	9,890	3.57	120,861	12.22	74,246	57,273	20,972	20,839
Tracadie	12,105	4.77	136,560	11.28	120,075	62,889	37,507	30,893
SUB-TOTAL	64,804	3.60	759,103	11.71	589,092	414,165	58,479	164,199
50 - 99								
St. Stephen	3,912	1.60	52,411	13.40	65,413	77,380		42,474
Woodstock	10,173	3.38	111,115	10.92	86,906	69,014		21,052
Dalhousie	10,191	3.53	116,164	11.40	100,679	64,147	40,738	36,110
Campbellton (S.H.)	18,481	13.03	191,502	10.36	99,069	59,793		13,946
Perth	3,647	1.35	36,586	10.03	74,310	48,980		21,200
Grand Falls	7,645	3.07	86,079	11.26	75,023	39,379		10,486
Sussex						201,023		10,578
Sackville					31,670	35,397	26,777	9,942
Caraquet	9,964	3.51	107,709	10.81	65,121	42,331		48,775
SUB-TOTAL	64,013	3.02	701,566	10.96	598,191	637,444	67,515	214,563
1 - 49								
Ste. Anne De Kent	5,366	5.35	73,686	13.73	48,369	56,992	34,632	9,438
Bath	11,071	7.73	123,498	11.16	43,570	34,787		5,761
Minto					25,916	17,948		2,100
Lameque	10,498	10.06	122,183	11.64	47,693	38,311	18,360	13,049
St. Quentin	9,385	9.14	101,061	10.77	47,575	24,351		9,145
Plaster Rock	2,549	3.13	27,176	10.66	21,791	13,411		6,312
Fredericton (F.H.)					23,519	14,567		6,121
Black's Harbour					9,290	16,609		3,177
Harvey					16,764	14,169		3,290
Albert					15,511	15,088		1,622
Grand Manan					108	21,412		
Meadam					9,740	8,776		3,298
SUB-TOTAL	38,869	4.63	447,604	11.52	309,846	276,421	52,992	63,313
TOTAL HOSPITALS	277,458	2.27	3,181,432	11.47	3,626,541	5,132,712	885,538	1,436,237

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-9B

HOSPITALS	DEP'T OF SUPPLY --AND SERVICES-- Insurance	TOTAL ----SUPPLIES---- Amount	TOTAL Amount	TOTAL Per Diem	TOTAL Per Calc. Separation	TOTAL Per Approved Bed
300 +						
Saint John Regional	46,950	2,292,344	2,600,009	10.94	166.79	3,523.05
Moncton City	26,650	1,402,735	1,540,805	9.29	108.84	2,858.64
Fredericton (Chalmers)	58,489	1,108,675	1,324,621	9.03	87.30	2,930.58
Moncton (Dumont)	26,249	1,096,698	1,276,199	12.32	148.64	3,809.55
SUB-TOTAL	158,338	5,900,452	6,741,634	10.31	126.09	3,266.30
200 - 299						
Bathurst	30,731	1,029,078	1,183,439	14.95	121.05	4,516.94
Saint John (St. Joseph's)	18,808	481,568	613,441	8.40	93.93	2,880.00
Edmundston		431,587	577,330	10.25	116.05	2,886.65
SUB-TOTAL	49,539	1,942,233	2,374,210	11.39	111.81	3,517.35
100 - 199						
Campbellton (H.D.)		296,588	496,058	12.50	115.58	3,263.54
Chatham	7,796	277,806	461,794	14.28	90.37	3,694.35
Newcastle	17,265	251,908	370,132	13.95	112.38	3,558.96
Oromocto		173,330	294,191	12.05	106.08	3,197.73
Tracadie	2,376	253,740	390,300	17.34	153.69	4,152.13
SUB-TOTAL	27,437	1,253,372	2,012,475	13.83	111.69	3,549.34
50 - 99						
St. Stephen	3,221	188,488	240,899	9.93	98.59	2,768.95
Woodstock	7,963	184,935	296,050	11.84	98.43	3,020.92
Dalhousie	7,580	249,254	365,418	14.75	126.42	4,060.20
Campbellton (S.M.)		172,808	364,310	14.52	256.80	3,794.90
Perth	349	144,839	181,425	8.58	66.93	2,791.15
Grand Falls		124,888	210,967	10.77	84.82	3,402.69
Sussex	5,207	216,808	216,808	13.96	96.77	3,941.96
Sackville		103,786	103,786	9.31	83.00	1,958.23
Caraquet		156,227	263,936	13.44	93.04	4,398.93
SUB-TOTAL	24,320	1,542,033	2,243,599	12.05	105.71	3,368.77
1 - 49						
Ste. Anne De Kent		149,431	223,117	17.74	222.34	4,958.16
Bath		84,118	207,616	20.34	144.95	4,943.24
Minto		45,964	45,964	6.64	71.37	1,351.88
Lameque		117,413	239,596	26.50	229.64	5,572.00
St. Quentin		81,071	182,132	19.63	177.41	5,691.63
Plaster Rock		41,514	68,690	10.19	84.25	2,453.21
Fredericton (F.H.)		44,207	44,207	9.23	260.82	2,210.35
Black's Harbour		29,076	29,076	2.48	49.44	881.09
Harvey		34,223	34,223	6.11	227.50	2,013.12
Albert		32,221	32,221	13.53	141.45	2,013.81
Grand Manan		21,520	21,520	4.92	28.28	1,537.14
Meadas		21,814	21,814	5.27	144.46	1,678.00
SUB-TOTAL	0	702,572	1,150,176	13.11	137.03	3,412.99
TOTAL HOSPITALS	259,634	11,340,662	14,522,094	11.33	118.80	3,370.18

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	HOURS		SALARIES		SUPPLIES	DEP'T OF SUPPLY AND SERVICES	TOTAL			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 +										
Saint John Regional	90,375	5.80	1,001,979	11.09	642,642		1,644,621	6.92	105.50	2,228.48
Moncton City	43,997	3.11	572,977	13.02	647,271	127,211	1,347,459	8.12	95.18	2,499.92
Fredericton (Chalmers)	49,469	3.26	485,128	9.81	684,152	157,073	1,326,353	9.04	87.42	2,934.41
Moncton (Dumont)	36,373	4.24	412,929	11.35	766,060	95,959	1,274,948	12.31	148.50	3,805.81
SUB-TOTAL	220,214	4.12	2,473,013	11.23	2,740,125	380,243	5,593,381	8.56	104.61	2,709.97
200 - 299										
Bathurst	33,228	3.40	336,998	10.14	437,438	41,565	816,001	10.31	83.47	3,114.51
St. John (St. Joseph's)	18,464	2.83	230,138	12.46	476,420	64,223	770,781	10.55	118.02	3,618.69
Edmundston	15,561	3.13	190,072	12.21	243,691	78,190	511,953	9.09	102.91	2,559.77
SUB-TOTAL	67,253	3.17	757,208	11.26	1,157,549	183,978	2,098,735	10.06	98.84	3,109.24
100 - 199										
Campbellton (H.D.)	14,011	3.26	162,710	11.61	180,033	26,593	369,336	9.31	86.05	2,429.84
Chatham	12,707	2.49	137,489	10.82	174,381	872	312,742	9.67	61.20	2,501.94
Newcastle	9,099	2.76	108,750	11.95	60,840	39,863	209,453	7.89	63.59	2,013.97
Oromocto	4,277	1.54	49,360	11.54	95,720	52,245	197,325	8.08	71.16	2,144.84
Tracadie	5,905	2.33	69,947	11.85	161,374	18,001	249,322	11.08	98.17	2,652.36
SUB-TOTAL	45,999	2.55	528,256	11.48	672,348	137,574	1,338,178	9.20	74.26	2,360.10
50 - 99										
St. Stephen	5,802	2.37	71,557	12.33	94,900	19,038	185,495	7.65	75.92	2,132.13
Woodstock	7,127	2.37	71,956	10.10	157,632		229,588	9.18	76.33	2,342.73
Dalhousie	7,775	2.69	94,512	12.16	109,526	21,109	225,147	9.09	77.89	2,501.63
Campbellton (S.M.)	5,890	4.15	73,788	12.53	90,070	36,412	200,270	7.98	141.17	2,086.15
Perth	6,751	2.49	80,643	11.95	73,810	23,792	178,245	8.43	65.76	2,742.23
Grand Falls	4,190	1.68	47,878	11.43	30,665	38,350	116,893	5.97	47.00	1,885.37
Sussex	12,530	5.59	164,459	13.13	108,063	26,937	299,459	19.28	133.65	5,444.71
Sackville	6,446	5.15	71,620	11.11	34,193	7,141	112,954	10.13	90.33	2,131.21
Caraquet	1,966	0.69	32,273	16.42	102,405	43,224	177,902	9.06	62.71	2,965.03
SUB-TOTAL	58,477	2.76	708,686	12.12	801,264	216,003	1,725,953	9.27	81.32	2,591.52
1 - 49										
Ste. Anne De Kent	6,170	6.15	69,667	11.29	64,741	31,659	166,067	13.20	165.49	3,690.38
Bath	1,950	1.36	20,819	10.68	57,443	10,828	89,090	8.73	62.20	2,121.19
Minto	3,910	6.07	38,558	9.86	37,281	994	76,833	11.10	119.30	2,259.79
Lameque	2,232	2.14	25,307	11.34	86,565	23,169	135,041	14.93	129.43	3,140.49
St. Quentin	4,062	3.96	47,730	11.75	26,935	32,841	107,506	11.59	104.72	3,359.56
Plaster Rock					18,065	29,699	47,764	7.09	58.59	1,705.86
Fredericton (F.H.)	8,060	47.55	77,287	9.59	44,999	11,345	133,631	27.90	788.40	6,681.55
Black's Harbour	2,027	3.45	18,352	9.05	35,533	12,653	66,538	5.68	113.13	2,016.30
Harvey	1,950	12.96	21,814	11.19	11,873	3,797	37,484	6.69	249.18	2,204.94
Albert	2,188	9.61	23,219	10.61	11,511	13,893	48,623	20.42	213.45	3,038.94
Grand Manan	2,488	3.27	29,508	11.86	8,158	29,930	67,596	15.44	88.84	4,828.29
Meadan			17,258		5,358	3,597	26,213	6.34	173.60	2,016.38
SUB-TOTAL	35,037	4.17	389,519	11.12	408,462	204,405	1,002,386	11.42	119.42	2,974.44
TOTAL HOSPITALS	426,980	3.49	4,856,682	11.37	5,779,748	1,122,203	11,758,633	9.17	96.19	2,728.85

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
CLINICAL ENGINEERING
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Hours	Salaries	Supplies	Purchased Services	Total
300 +					
Saint John Regional	14,684	253,551	83,090		336,641
Moncton City	8,169			286,075	286,075
Fredericton (Chalmers)	5,959	101,646	215,049		316,695
Moncton (Dumont)	14,094	194,394	222,745		417,139
SUB-TOTAL	42,906	549,591	520,884	286,075	1,356,550
200 - 299					
Bathurst	2,020	30,868	11,438		42,306
Saint John (St. Joseph's)					
Edmundston	3,973	61,056	6,830		67,886
SUB-TOTAL	5,993	91,924	18,268	0	110,192
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto					
Tracadie					
SUB-TOTAL	0	0	0	0	0
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	0	0	0	0	0
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	0	0	0	0	0
TOTAL HOSPITALS	48,899	641,515	539,152	286,075	1,466,742

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
OTHER SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 6-12

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional		1,646,247	989,199	2,635,446
Moncton City		110,881	15,396	126,277
Fredericton (Chalmers)		1,423,153	383,880	1,807,033
Moncton (Dumont)		630,787	74,673	705,460
SUB-TOTAL	0	3,811,068	1,463,148	5,274,216
200 - 299				
Bathurst		58,777	110,697	169,474
Saint John (St. Joseph's)				
Edmundston				
SUB-TOTAL	0	58,777	110,697	169,474
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL	0	0	0	0
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)		477,053	102,763	579,816
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL	0	477,053	102,763	579,816
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour		220,186	250,348	470,534
Harvey				
Albert				
Grand Manan				
Mcadam				
SUB-TOTAL	0	220,186	250,348	470,534
TOTAL HOSPITALS	0	4,567,084	1,926,956	6,494,040

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 7-1A

	HOURS			SALARIES			SUPPLIES			
	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Total
NURSING										
Active	107,871	123,285	231,156	1,271,891	1,071,266	2,343,157				2,343,157
All Other	613,324	516,166	1,129,490	6,699,054	6,242,881	12,941,935	343,598	124,616	468,214	13,410,149
Sub-Total	721,195	639,451	1,360,646	7,970,945	7,314,147	15,285,092	343,598	124,616	468,214	15,753,306
SPECIAL SERVICES										
Psychology	24,600	23,312	47,912	322,476	352,456	674,932	49,407	9,503	58,910	733,842
Laboratory		1,116	1,116		17,212	17,212		2	2	17,214
E.C.G.										
Pharmacy	7,684	7,620	15,304	90,544	101,654	192,198	2,050	1,255	3,305	195,503
Radiology Diagnostic	2,362	2,089	4,451	32,077	41,520	73,597	6,760	8,228	14,988	88,585
All Therapies	21,220	65,706	86,926	252,460	734,153	986,613	32,235	52,269	84,504	1,071,117
Social Work	13,079	15,654	28,733	221,747	293,050	514,797	25,903	2,873	28,776	543,573
Benefits & Care				38,636	16,977	55,613	1,772	63,950	65,722	121,335
Medical Staff	18,438	26,941	45,379	1,002,484	1,021,298	2,023,782		9,722	9,722	2,033,504
All Other	3,921		3,921	260,383	322,451	582,834	4,563	47	4,610	587,444
Sub-Total	91,304	142,438	233,742	2,220,807	2,900,771	5,121,578	122,690	147,849	270,539	5,392,117
GENERAL SERVICES										
Administration	96,308	91,790	188,098	1,310,265	1,326,987	2,637,252	519,260	900,234	1,419,494	4,056,746
M.M. and C.S.R.										
Medical Records	9,687	13,598	23,285	107,905	149,748	257,653	7,580	25,690	33,270	290,923
Dietetics	88,591	6,045	94,636	765,637	63,353	828,990	760,939	1,688,769	2,449,708	3,278,698
Laundry	30,173		30,173	274,488		274,488	32,507	340,213	372,720	647,208
Linen	11,277	22,625	33,902	96,833	204,429	301,262	56,636	42,555	99,191	400,453
Housekeeping	73,727	79,545	153,272	640,761	710,309	1,351,070	102,527	67,927	170,454	1,521,524
Motor Service	2,097	8,095	10,192	19,689	80,803	100,492	16,858	23,073	39,931	140,423
Plant Operation & Security:	33,813	25,759	59,572							
Salaries				394,609	309,070	703,679				703,679
Fuel							272,680	198,593	471,273	471,273
Electricity							178,496	153,830	332,326	332,326
Security							81,968	99,800	181,768	181,768
Insurance - Dep't of S.S.							10,191	23,016	33,207	33,207
Other							31,668	94,680	126,348	126,348
Plant Maintenance - Hospital	40,962	58,450	99,412	430,745	601,769	1,032,514	369,244	424,880	794,124	1,826,638
- Dep't of S.S.	3,146	1,532		60,882	29,800	90,682	45,449	49,268	94,717	185,399
Other							1,237		1,237	1,237
Sub - Total	389,781	307,439	692,542	4,101,814	3,476,268	7,578,082	2,487,240	4,132,528	6,619,768	14,197,850

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 7-1B

	HOURS			SALARIES			SUPPLIES & OTHER EXPENSES			
EDUCATION	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	TOTAL
Medical		7,030	7,030		106,398	106,398		7,177	7,177	113,575
Nursing										
All Other										
Sub-Total	0	7,030	7,030	0	106,398	106,398	0	7,177	7,177	113,575
TOTAL	1,202,280	1,096,358	2,298,638	14,053,224	13,460,233	27,513,457	2,955,800	4,412,170	7,367,970	34,881,427
BENEFITS							1,011,454	978,382	1,989,836	1,989,836
RETIREMENT							105,060	133,525	238,585	238,585
MEDICAL & SURGICAL SUPPLIES								98,338	98,338	98,338
DRUGS							137,373	179,703	317,076	317,076
GRAND TOTAL	1,202,280	1,096,358	2,298,638	14,053,224	13,460,233	27,513,457	4,209,687	5,802,118	10,011,805	37,525,262
PER DIEM	8.71	10.37		101.82	127.36		30.50	54.90		153.97
PER CALCULATED SEPARATION	5,583.49	7,624.40		65,264.38	93,606.50		19,550.15	40,349.67		

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

APPROVED BEDS:	Restigouche	Centracare	Total
Active Treatment	55	77	132
Other	423	287	710
Total	478	364	842
PATIENT DAYS:			
Active Treatment	14,662	20,954	35,616
Other	123,363	84,736	208,099
Total	138,025	105,690	243,715
ADMISSIONS:	608	725	1,333
SEPARATIONS:	641	735	1,376
THERAPIES:(*)			
Occupational	4,320	3,759	8,079
Recreational	15,658	2,325	17,983
Work-shop	0	3,667	3,667
Total	19,978	9,751	29,729
* 4.5 hrs. equals 1 day of activity			
DIETARY:			
Meal Days - Patients	132,953	101,262	234,215
- Visitors	13,740	18,036	31,776
Total	146,693	119,298	265,991
LAUNDRY:			
Kgs Done At Hospital - For Hospital	374,917		374,917
- For Others			
Sent Out		413,279	413,279
Total	374,917	413,279	788,196

COST PER PATIENT DAY:	Restigouche	% of Total Expenses	Centracare	% of Total Expenses	Total	% of Total Expenses
Salaries	101.82	76.95	127.36	69.88	229.17	73.32
Supplies	21.41	16.18	41.75	22.91	63.16	19.63
Benefits	7.33	5.54	9.26	5.08	16.59	5.30
Retirements	0.76	0.58	1.26	0.69	2.02	0.64
Medical & Surgical Supplies			0.93	0.51	0.93	0.26
Drugs	1.00	0.75	1.70	0.93	2.70	0.84
Total	132.32	100.00%	182.25	100.00%	314.57	100.00%

% TOTAL EXPENDITURES BY COMPONENTS:	Restigouche (%)	Centracare (%)	Total (%)
Nursing	45.53	38.62	41.98
Special Services	11.70	14.15	12.96
Education		0.59	0.30
General Services	35.91	39.42	37.71
Benefits	5.54	5.08	5.30
Retirement	0.58	0.69	0.64
Medical & Surgical Supplies		0.51	0.26
Drugs	0.75	0.93	0.84
Total	100.00%	100.00%	100.00%
Total Cost Per Approved Bed	38,206.93	52,918.55	44,566.82

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES -
STASTICAL AND UTILIZATION DATA
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 8

I. EXPENDITURES	PAID HOURS	F.T.E.	COST	TOTAL COST
SALARIES:				
Nursing	231,575	118.76	3,431,739	
Special Services	25,215	12.93	368,176	
General Services	35,493	18.20	501,485	
Sub-Total	292,283	149.89		4,301,400
SUPPLIES:				
Nursing			960,604	
Special Services			269,832	
General Services			364,063	
Sub-Total				1,594,499
OTHER:				
Medical & Surgical Supplies				378,952
Drugs				835,838
Employee Benefits				482,299
GRAND TOTAL				7,592,988

II. STASTICAL AND UTILIZATION DATA	
Number of Beds	1,019
Patient Days	327,441
Number of Admissions	6,588
Total Under Care	7,449
Total Separations	6,430
Cost Per Patient Day	23.78
Cost Per Visit	53.16

THERAPEUTIC SERVICES	
Physiotherapy	4,622
Occupational Therapy	1,314
Respiratory	3,227

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER ANNUAL RETURN, PART ONE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

SECTION 5
TABLE 9-1

HOSPITALS	C.P.P.	% OF BENEFITS	PENSION PLAN	% OF BENEFITS	U.I.C.	% OF BENEFITS	W.C.B.	% OF BENEFITS	GROUP LIFE	% OF BENEFITS	HEALTH CARE	% OF BENEFITS	TOTAL
300 +													
Saint John Regional	687,648	13.07	1,925,182	36.59	1,308,829	24.87	940,571	17.88	83,363	1.58	316,194	6.01	5,261,787
Moncton City	490,967	14.56	1,245,897	36.95	957,478	28.40	488,241	14.48	27,876	0.83	161,315	4.78	3,371,774
Fredericton (Chalmers)	441,824	14.96	1,046,777	35.44	890,308	30.14	392,084	13.27	22,765	0.77	160,218	5.42	2,953,976
Moncton (Dumont)	321,751	17.44	712,621	38.63	508,012	27.54	210,765	11.43	10,292	0.56	81,096	4.40	1,844,537
SUB-TOTAL	1,942,190	14.46	4,930,477	36.71	3,664,627	27.28	2,031,661	15.13	144,296	1.07	718,823	5.35	13,432,074
200 - 299													
Bathurst	230,065	14.82	592,480	38.16	433,295	27.91	213,628	13.76	15,433	0.99	67,588	4.35	1,552,489
St. John (St. Joseph's)	190,091	13.55	536,208	38.23	367,225	26.18	232,931	16.61	11,144	0.79	65,107	4.64	1,402,706
Edmundston	186,565	15.50	396,009	32.90	361,509	30.03	181,611	15.09	10,534	0.88	67,544	5.61	1,203,772
SUB-TOTAL	606,721	14.59	1,524,697	36.66	1,162,029	27.94	628,170	15.10	37,111	0.89	200,239	4.81	4,158,967
100 - 199													
Campbellton (H.D.)	145,056	15.05	350,892	36.40	277,501	28.78	131,339	13.62	9,143	0.95	50,161	5.20	964,092
Chatham	102,800	13.77	274,063	36.70	207,752	27.82	118,139	15.82	5,053	0.68	38,857	5.20	746,664
Newcastle	90,052	14.30	232,249	36.87	169,943	26.98	97,226	15.44	4,563	0.72	35,830	5.69	629,863
Oromocto	59,841	15.10	141,135	35.60	117,736	29.70	56,207	14.18	3,802	0.96	17,687	4.46	396,408
Tracadie	71,851	13.64	200,108	37.99	138,807	26.35	81,685	15.51	5,636	1.07	28,685	5.45	526,772
SUB-TOTAL	469,600	14.39	1,198,447	36.72	911,739	27.93	484,596	14.85	28,197	0.86	171,220	5.25	3,263,799
50 - 99													
St. Stephen	73,546	14.30	186,783	36.33	137,447	26.73	87,088	16.94	4,638	0.90	24,666	4.80	514,168
Woodstock	76,538	14.37	194,161	36.44	149,958	28.15	72,391	13.59	4,542	0.85	35,200	6.61	532,790
Dalhousie	82,225	14.14	232,522	39.99	159,723	27.47	74,929	12.89	5,646	0.97	26,398	4.54	581,443
Campbellton (S.M.)	81,450	14.04	226,774	39.10	157,228	27.11	76,879	13.26	4,959	0.86	32,637	5.63	579,927
Perth	53,985	13.03	165,927	40.05	116,174	28.04	49,526	11.95	2,753	0.66	25,968	6.27	414,333
Grand Falls	57,140	15.17	124,866	33.15	109,929	29.18	57,145	15.17	3,025	0.80	24,608	6.53	376,713
Sussex	45,415	14.51	124,484	39.78	86,682	27.70	37,095	11.85	2,205	0.70	17,077	5.46	312,958
Sackville	34,125	15.43	78,677	35.58	66,860	30.24	27,494	12.43	1,450	0.66	12,514	5.66	221,120
Caraquet	52,074	16.02	106,915	32.88	100,402	30.88	42,984	13.22	3,652	1.12	19,100	5.87	325,127
SUB-TOTAL	556,498	14.42	1,441,109	37.35	1,084,403	28.10	525,531	13.62	32,870	0.85	218,168	5.65	3,858,579
1 - 49													
Ste. Anne De Kent	33,270	14.03	91,813	38.73	64,109	27.04	27,530	11.61	2,012	0.85	18,347	7.74	237,081
Bath	28,817	13.93	79,807	38.57	57,139	27.61	27,894	13.48	1,374	0.66	11,907	5.75	206,938
Minto	20,006	13.52	61,407	41.48	38,987	26.34	20,153	13.61	935	0.63	6,535	4.41	148,023
Lameque	32,554	14.26	85,380	37.40	60,538	26.52	34,936	15.30	1,986	0.87	12,899	5.65	228,293
St. Quentin	29,828	14.20	76,933	36.63	58,776	27.99	28,851	13.74	1,492	0.71	14,138	6.73	210,018
Plaster Rock	15,963	15.46	34,389	33.30	31,959	30.95	12,510	12.11	809	0.78	7,634	7.39	103,264
Fredericton (F.H.)	18,200	13.33	53,979	39.53	34,197	25.05	21,784	15.95	937	0.69	7,438	5.45	136,535
Black's Harbour	18,244	14.93	44,770	36.63	38,056	31.13	12,000	9.82	923	0.76	8,244	6.74	122,237
Harvey	7,467	12.91	19,032	32.89	15,455	26.71	9,689	16.75	176	0.30	6,039	10.44	57,858
Albert	6,916	15.24	16,309	35.95	13,826	30.48	5,269	11.61	285	0.63	2,761	6.09	45,366
Grand Manan	7,720	15.08	19,128	37.37	15,339	29.97	6,383	12.47	416	0.81	2,195	4.29	51,181
Meadam	4,573	13.52	13,016	38.49	9,479	28.03	4,261	12.60	284	0.84	2,207	6.53	33,820
SUB-TOTAL	223,558	14.14	595,963	37.70	437,860	27.70	211,260	13.37	11,629	0.74	100,344	6.35	1,580,614
TOTAL HOSPITALS	3,798,567	14.45	9,690,693	36.86	7,260,658	27.61	3,881,218	14.76	254,103	0.97	1,408,794	5.36	26,294,033

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER YEAR END SETTLEMENT FORMS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	PER FULL TIME EMPLOYEE	PER DIEM	PER CALC. SEPARATION	% OF SALARIES	% OF TOTAL HOSPITAL
300 +					
Saint John Regional	2,553.45	19.56	315.86	10.84	6.28
Moncton City	2,465.88	20.09	236.14	10.51	6.43
Fredericton (Chalmers)	2,419.68	18.78	191.43	10.12	6.30
Moncton (Dumont)	2,289.49	18.24	236.84	10.06	6.20
SUB-TOTAL	2,457.83	19.31	246.97	10.46	6.31
200 - 299					
Bathurst	2,371.36	19.60	159.21	10.28	5.78
Saint John (St. Joseph's)	2,615.53	19.30	218.04	11.42	6.83
Edmundston	2,387.22	21.62	245.92	9.90	6.36
SUB-TOTAL	2,453.69	20.04	197.98	10.52	6.27
100 - 199					
Campbellton (H.D.)	2,423.58	24.25	224.22	10.16	6.94
Chatham	2,526.45	23.09	146.12	11.26	7.60
Newcastle	2,528.42	23.33	187.93	10.49	7.10
Oromocto	2,123.20	16.24	142.94	8.90	5.99
Tracadie	2,390.42	22.61	200.33	10.40	7.19
SUB-TOTAL	2,418.29	22.23	179.43	10.31	7.01
50 - 99					
St. Stephen	2,477.99	21.20	210.43	10.49	7.24
Woodstock	2,337.85	21.30	177.14	10.46	6.90
Dalhousie	2,434.18	23.48	201.22	10.63	7.31
Campbellton (S.M.)	2,164.60	20.88	369.24	10.66	6.83
Perth	2,446.16	19.59	152.84	11.04	7.47
Grand Falls	2,505.16	19.17	150.97	10.41	6.98
Sussex	2,480.46	20.15	139.68	10.02	6.37
Sackville	2,315.09	19.52	174.05	9.55	6.46
Caraquet	2,230.81	16.57	114.73	9.39	5.64
SUB-TOTAL	2,371.46	20.40	178.97	10.38	6.85
1 - 49					
Ste. Anne De Kent	2,513.63	18.86	236.34	10.51	7.09
Bath	2,346.26	20.10	143.20	10.78	7.36
Minto	2,379.37	21.38	229.84	11.22	7.57
Lameque	2,315.16	24.64	213.59	10.15	6.42
St. Quentin	2,346.88	24.00	216.90	10.88	7.73
Plaster Rock	2,024.42	14.85	122.82	9.01	6.14
Fredericton (F.H.)	2,700.19	28.50	805.54	11.04	7.36
Black's Harbour	2,284.77	6.85	209.63	9.76	7.04
Harvey	2,369.10	10.33	384.61	10.59	6.99
Albert	2,218.71	19.05	199.15	9.51	6.36
Grand Manan	2,201.84	11.83	68.03	9.66	6.93
Mcadam	2,211.25	8.18	223.97	9.71	6.79
SUB-TOTAL	2,355.28	17.56	188.79	10.42	7.06
TOTAL HOSPITALS	2,432.84	19.80	212.90	10.44	6.50

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

C O N T E N T S

TABLE 1 - In-Patient Services - Revenues and Deductions

TABLE 2 - Out-Patient Services - Revenues and Deductions

TABLE 3 - Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

INPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accomodation	Medically Discharged	Other	TOTAL
Saint John Regional	160,227	599,051	725,609		2,142,705	301,701	3,139,371	7,068,664
Moncton City	119,209	445,689	1,488,097	(1,371)	1,155,725	72,501	22,975	3,302,825
Fredericton (Chalmers)	60,939	410,616	467,337	38,289	1,151,474		2,334,636	4,463,291
Moncton (Dumont)	16,018	282,976	291,865	636	700,184	89,116	1,461,342	2,842,137
SUB-TOTAL	356,393	1,738,332	2,972,908	37,554	5,150,088	463,318	6,958,324	17,676,917
Bathurst	43,442	150,544	166,509		403,165	61,832	1,760	827,252
St. John (St. Joseph's)	37,936	196,852	70,730		961,178	137,041	5,720	1,409,457
Edmundston		138,008	1,451,691	132,565	733,071		127,600	2,582,935
SUB-TOTAL	81,378	485,404	1,688,930	132,565	2,097,414	198,873	135,080	4,819,644
Campbellton (H.D.)	9,908	46,750	5,138,421		90,202	56,379		5,341,660
Chatham	15,129	30,511	45,255		138,015	6,640	343	235,893
Newcastle	3,710	38,145	37,880	2,797	95,659			178,191
Oromocto	370,379	28,446	45,904	17,579	117,489	25,577	488,276	1,093,650
Tracadie	2,096	17,664	13,936		63,390	28,045		125,131
SUB-TOTAL	401,222	161,516	5,281,396	20,376	504,755	116,641	488,619	6,974,525
St. Stephen	546	5,726			100,609	56,523	189,697	353,101
Woodstock		18,166	19,614		183,390	3,154	2,821	227,145
Dalhousie	19,138	50,044	47,883		156,937	943		274,945
Campbellton (S.M.)	12,000	15,223	1,033,510		68,601	21,339	1,228,444	2,379,117
Perth		27,518	26,948	518	89,442		2,179	146,605
Grand Falls		17,767	19,900		73,155	6,517	5,071	122,410
Sussex	283	37,280	29,799		93,457	8,028	28,475	197,322
Sackville	4,709	5,107	72,975		70,228	3,091	1,912	158,022
Caraquet		1,004	19,958		41,805	13,648		76,415
SUB-TOTAL	36,676	177,835	1,270,587	518	877,624	113,243	1,458,599	3,935,082
Ste. Anne De Kent	7,337		4,015		9,595	51,866	964	73,777
Bath	2,394	12,958	13,242		39,073		9,385	77,052
Minto		11,433	5,613					17,046
Lameque		3,872	6,292		7,207	6,489		23,860
St. Quentin		18,018	17,745		27,097	4,008		66,868
Plaster Rock	12,102	681	4,227		29,372	5,583		51,965
Fredericton (F.H.)	28,608							28,608
Black's Harbour					1,180	69,202		70,382
Harvey		680			1,944	53,354		55,978
Albert		3,313	632			6,468		10,413
Grand Manan			5,412				1,210	6,622
Meadam			1,760		1,701	20,418		23,879
SUB-TOTAL	50,441	50,955	58,938	0	117,169	217,388	11,559	506,450
SUB-TOTAL HOSPITALS	926,110	2,614,042	11,272,759	191,013	8,747,050	1,109,463	9,052,181	33,912,618
Restigouche	507,885			33,782				541,667
Centracare	401,986			8,253				410,590
SUB-TOTAL PSYCHIATRIC HOSPITALS	909,871	0	0	42,035	0	0	0	952,257
EXTRA MURAL HOSPITAL								
GRAND TOTAL	1,835,981	2,614,042	11,272,759	233,048	8,747,050	1,109,463	9,052,181	34,864,875

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

INPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & kebates	Retained Differential	Bad Debts Differential	Bad Debt - Wards	Total Deductions	NET REVENUE - INPATIENTS
Saint John Regional	7,761	524,184	38,206	55,110	625,261	6,443,403
Moncton City	382	294,293	(21,827)	(32,625)	240,223	3,062,602
Fredericton (Chalmers)	17,566	280,636	11,365	15,035	324,602	4,138,689
Moncton (Dumont)	825	174,192	2,592	13,075	190,684	2,651,453
SUB-TOTAL	26,534	1,273,305	30,336	50,595	1,380,770	16,296,147
Bathurst	8,270	98,317	1,627	4,754	112,968	714,284
St. John (St. Joseph's)	11,824	233,588	15,000		260,412	1,149,045
Edmundston	281,904	112,232	2,239	14,954	411,329	2,171,606
SUB-TOTAL	301,998	444,137	18,866	19,708	784,709	4,034,935
Campbellton (H.D.)		22,032	2,074	13,227	37,333	5,304,327
Chatham	5,232	32,780	1,662		39,674	196,219
Newcastle		21,870	8,178		30,048	148,143
Oromocto	110	26,935	9,640	1,517	38,202	1,055,448
Tracadie	1,081	15,577		3,860	20,518	104,613
SUB-TOTAL	6,423	119,194	21,554	18,604	165,775	6,808,750
St. Stephen	101	25,082	182	12,116	37,481	315,620
Woodstock		44,807	4,162	7,180	56,149	170,996
Dalhousie		38,914	1,282	1,150	41,346	233,599
Campbellton (S.M.)		16,715	1,741	9,334	27,790	2,351,327
Perth		22,208	610	2,012	24,830	121,775
Grand Falls	944	17,683	1,482	3,948	24,057	98,353
Sussex		23,182	729	8,207	32,118	165,204
Sackville		17,539	72		17,611	140,411
Caraquet	1,669	9,797	950	3,662	16,078	60,337
SUB-TOTAL	2,714	215,927	11,210	47,609	277,460	3,657,622
Ste. Anne De Kent		2,396	10	3,228	5,634	68,143
Bath		9,768			9,768	67,284
Minto						17,046
Lameque		1,802		(454)	1,348	22,512
St. Quentin		6,736	154		6,890	59,978
Plaster Rock		7,343		84	7,427	44,538
Fredericton (F.H.)						28,608
Black's Harbour		295			295	70,087
Harvey		471	62		533	55,445
Albert						10,413
Grand Manan						6,622
Mcadam		254	686		940	22,939
SUB-TOTAL	0	29,065	912	2,858	32,835	473,615
SUB-TOTAL HOSPITALS	337,669	2,081,628	82,878	139,374	2,641,549	31,271,069
Restigouche						541,667
Centracare						410,590
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	952,257
EXTRA MURAL HOSPITAL						
GRAND TOTAL	337,669	2,081,628	82,878	139,374	2,641,549	32,223,326

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

OUTPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Services	Authorized Charges	Total
Saint John Regional	12,155	204,418	91,034	6,664	37,559	351,830
Moncton City	34,116	231,481	226,500	28,304	28,104	548,505
Fredericton (Chalmers)	39,528	133,130	128,820		38,901	340,379
Moncton (Dumont)		79,499		80,831	48,970	209,300
SUB-TOTAL	85,799	648,528	446,354	115,799	153,534	1,450,014
Bathurst	2,003	126,852	32,318	12,204	30,550	203,927
St. John (St. Joseph's)	3,580	160,808	50,679	15,357	25,731	256,155
Edmundston		93,401	331,651	5,964	64,402	495,418
SUB-TOTAL	5,583	381,061	414,648	33,525	120,683	955,500
Campbellton (H.D.)		22,717	390,759	400	10,867	424,743
Chatham	19,405	40,582	18,514		10,754	89,255
Newcastle	1,608	87,566	18,558	5,895	12,614	126,241
Oromocto	13,275	31,828	18,138	12,478	8,940	84,659
Tracadie		36,720	11,390	1,902	9,282	59,294
SUB-TOTAL	34,288	219,413	457,359	20,675	52,457	784,192
St. Stephen	806	40,273		61,771	9,408	112,258
Woodstock	849	26,762	19,991	3,202	13,152	63,956
Dalhousie	540	80,732	19,874	13,845	10,854	125,845
Campbellton (S.M.)	2,297	34,809	226,272	2,224	8,904	274,506
Perth		6,126	10,356	2,432	6,255	25,169
Grand Falls		62,799	12,471	8,453	9,722	93,445
Sussex		32,695	6,255	21,702	6,783	67,435
Sackville	718	14,182	63,925	45	5,889	84,759
Caraquet	540	32,283	651	20,211	20,217	73,902
SUB-TOTAL	5,750	330,661	359,795	133,885	91,184	921,275
Ste. Anne De Kent	1,395	28,743	9,674	279	7,884	47,975
Bath	450	13,817	3,900	55	3,267	21,489
Minto		36,008	4,200		3,397	43,605
Lameque		11,400	6,942	1,438	4,005	23,785
St. Quentin	495	31,220	7,331	209	4,240	43,495
Plaster Rock	952	13,217	4,680		2,424	21,273
Fredericton (F.H.)	88	876	4,806			5,770
Black's Harbour	225	32,486	2,314	960	2,502	38,487
Harvey		2,113		190	1,175	3,478
Albert	45	1,438		2,598	1,233	5,314
Grand Manan	45	1,080	1,108		507	2,740
Mcadam		1,648	2,228		171	4,047
SUB-TOTAL	3,695	174.046	47,183	5,729	30,805	261,458
SUB-TOTAL HOSPITALS	135,115	1,753,709	1,725,339	309,613	448,663	4,372,439
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL		24,874	1,035			
GRAND TOTAL	135,115	1,753,709	1,725,339	309,613	448,663	4,372,439

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

OUTPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges Bad Debt	Bad Debt - Others	Total Deductions	NET REVENUE - OUTPATIENTS
Saint John Regional		4,103	10,248		14,351	337,479
Moncton City	17,008	4,216		4,913	26,137	522,368
Fredericton (Chalmers)		3,540	15,300	152	18,992	321,387
Moncton (Dumont)		2,767	30,525	4,007	37,299	172,001
SUB-TOTAL	17,008	14,626	56,073	9,072	96,779	1,353,235
Bathurst		3,907	4,506	22,708	31,121	172,806
St. John (St. Joseph's)		3,075	5,229	6,000	14,304	241,851
Edmundston		9,660	2	1,439	11,101	484,317
SUB-TOTAL	0	16,642	9,737	30,147	56,526	898,974
Campbellton (H.D.)		663	6,445	559	7,667	417,076
Chatham		559	7,030		7,589	81,666
Newcastle		805	7,249	17,677	25,731	100,510
Oromocto		1,001	1,814	458	3,273	81,386
Tracadie		1,295	650	2,997	4,942	54,352
SUB-TOTAL	0	4,323	23,188	21,691	49,202	734,990
St. Stephen			11,422	3,935	15,357	96,901
Woodstock	80	1,398	3,830	164	5,472	58,484
Dalhousie		385	8,290	5,580	14,255	111,590
Campbellton (S.M.)		602	4,890	10,899	16,391	258,115
Perth		785	1,022	1,744	3,551	21,618
Grand Falls		1,159	1,993	4,238	7,390	86,055
Sussex		431	3,910	1,309	5,650	61,785
Sackville		197	4,572	1,303	6,072	78,687
Caraquet		2,914	789	4,897	8,600	65,302
SUB-TOTAL	80	7,871	40,718	34,069	82,738	838,537
Ste. Anne De Kent			9,777	1,786	11,563	36,412
Bath		147	2,289	194	2,630	18,859
Minto		302	1,384	419	2,105	41,500
Lameque		468	883	(645)	706	73,079
St. Quentin		349	1,915	4,183	6,447	37,048
Plaster Rock		162	1,345	1,025	2,532	18,741
Fredericton (F.H.)						5,770
Black's Harbour		375		1,533	1,908	36,579
Harvey		156	132		288	3,190
Albert		185		50	235	5,079
Grand Manan		76			76	2,664
Mcadam		14	81	242	337	3,710
SUB-TOTAL	0	2,234	17,806	8,787	28,827	232,631
SUB-TOTAL HOSPITALS	17,088	45,696	147,522	103,766	314,072	4,058,367
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL						
GRAND TOTAL	17,088	45,696	147,522	103,766	314,072	4,058,367

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	OTHER RECOVERIES AND SALES						
	Rental	Cash Discounts	Dietary	Housing	Laundry Services	Steam/Heat	Tuition Fees
Saint John Regional	223,891	4,988	768,825	133,475			
Moncton City		8,139	425,454	37,594	248,510		
Fredericton (Chalmers)		2,679	898,726		142,326		
Moncton (Dumont)	148,065		447,810	286,075	128,153		
SUB-TOTAL	371,956	15,806	2,540,815	457,144	518,989	0	0
Bathurst	29,349		342,900		3,600		
St. John (St. Joseph's)	7,580	1,974	231,682	46,309		107,394	
Edmundston	24,000		154,603		105,701		
SUB-TOTAL	60,929	1,974	729,185	46,309	109,301	107,394	0
Campbellton (H.D.)			195,962		58,585		
Chatham			861,893		234,722	74,774	
Newcastle			127,595		3,308	13,295	
Oromocto			69,593				
Tracadie	37,374		126,795	180	3,637	13,914	
SUB-TOTAL	37,374	0	1,381,838	180	300,252	101,983	0
St. Stephen	3,780		75,956		25,437	43,872	
Woodstock	25,000		86,034	25,5/9	24,318		
Dalhousie			87,130	1,100		18,012	
Campbellton (S.M.)			77,156	8,478	3,557		
Perth			34,809				
Grand Falls		3,151	43,387				
Sussex	52,081		70,825	148,320			
Sackville			16,487	8,262			
Caraquet			71,686		12,814		
SUB-TOTAL	80,861	3,151	563,470	191,739	66,126	61,884	0
Ste. Anne De Kent			49,689			2,530	
Bath			21,102		117	2,316	
Minto			23,776				
Lameque			39,857				
St. Quentin			45,846		36,248		
Plaster Rock			11,807				
Fredericton (F.H.)			11,422				
Black's Harbour			22,578				
Harvey	4,440		6,912				
Albert			2,378				
Grand Manan	600		3,437				
Meadam	1,800		8,118				
SUB-TOTAL	6,840	0	246,922	0	36,365	4,846	0
SUB-TOTAL HOSPITALS	557,960	20,931	5,462,230	695,372	1,031,033	276,107	
Restigouche	52,498	2,700	84,535				
Centracare	1,000	1,502	144,501				
SUB-TOTAL PSYCHIATRIC HOSPITALS	53,498	4,202	229,036	0	0	0	0
EXTRA MURAL HOSPITAL							
GRAND TOTAL	611,458	25,133	5,691,266	695,372	1,031,033	276,107	0

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	OTHER RECOVERIES AND SALES			NET REVENUES		
	Medicare	Other	Total	In-Patient	Out-Patient	Grand Total
Saint John Regional	7,913,833	631,778	9,676,790	6,443,403	337,479	16,457,672
Moncton City	2,674,351	88,818	3,482,866	3,062,602	522,368	7,067,836
Fredericton (Chalmers)	1,528,469	58,728	2,630,928	4,138,689	321,387	7,091,004
Moncton (Dumont)	2,024,656	105,129	3,139,888	2,651,453	172,001	5,963,342
SUB-TOTAL	14,141,309	884,453	18,930,472	16,296,147	1,353,235	36,579,854
Bathurst	2,022,502	96,596	2,494,947	714,284	172,806	3,382,037
St. John (St. Joseph's)	1,452,622	56,395	1,903,956	1,149,045	241,851	3,294,852
Edmundston	733,964	55,837	1,074,105	2,171,606	484,317	3,730,028
SUB-TOTAL	4,209,088	208,828	5,473,008	4,034,935	898,974	10,406,917
Campbellton (H.D.)	433,557	29,973	718,077	5,304,327	417,076	6,439,480
Chatham	126,539	152,341	1,450,269	196,219	81,666	1,728,154
Newcastle	197,451	67,255	408,904	148,143	100,510	657,557
Oromocto	251,379	74,113	395,085	1,055,448	81,386	1,531,919
Tracadie	165,668	27,948	375,516	104,613	54,352	534,481
SUB-TOTAL	1,174,594	351,630	3,347,851	6,808,750	734,990	10,891,591
St. Stephen	210,021	33,991	393,057	315,620	96,901	805,578
Woodstock	350,255	13,648	524,834	170,996	58,484	754,314
Dalhousie	222,457	11,825	340,524	233,599	111,590	685,713
Campbellton (S.M.)	193,207	3,370	285,768	2,351,327	258,115	2,895,210
Perth	231,438	9,080	275,327	121,775	21,618	418,720
Grand Falls	230,320	4,836	281,694	98,353	86,055	466,102
Sussex	115,595	102,032	488,853	165,204	61,785	715,842
Sackville	49,315	858	74,922	140,411	78,687	294,020
Caraquet	445,445	589	530,534	60,337	65,302	656,173
SUB-TOTAL	2,048,053	180,229	3,195,513	3,657,622	838,537	7,691,672
Ste. Anne De Kent	107,978	19,536	179,733	68,143	36,412	284,288
Bath	69,500	2,156	95,191	67,284	18,859	181,334
Minto	29,408	652	53,836	17,046	41,500	112,382
Lamèque	238,331	151	278,339	22,512	23,079	323,930
St. Quentin	43,691	1,500	127,285	59,978	37,048	224,311
Plaster Rock	33,933		45,740	44,538	18,741	109,019
Fredericton (F.H.)	124,773	79,668	215,863	28,608	5,770	250,241
Black's Harbour	29,184	534,220	585,982	70,087	36,579	692,648
Harvey	6,940	286	18,578	55,445	3,190	77,213
Albert	6,405	694	9,477	10,413	5,079	24,969
Grand Manan	3,496	1,644	9,177	6,622	2,664	18,463
Meadas	1,097		11,015	22,939	3,710	37,664
SUB-TOTAL	694,736	640,507	1,630,216	473,615	232,631	2,336,462
SUB-TOTAL HOSPITALS	22,267,780	2,265,647	32,577,060	31,271,069	4,058,367	67,906,496
Restigouche	1,019,473	248,767	1,407,973	541,667		1,949,640
Centracare	1,012,102	22,165	1,181,270	410,590		1,591,860
SUB-TOTAL PSYCHIATRIC HOSPITALS	2,031,575	270,932	2,589,243	952,257	0	3,541,500
EXTRA MURAL HOSPITAL		578,829				
GRAND TOTAL	24,299,355	2,536,579	35,166,303	32,223,326	4,058,367	71,447,996

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING MARCH 31, 1987

C O N T E N T S

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Approved Beds	Patient Days	Total Separations	Average Length Of Stay	Hours	Full Time Employee Equivalent
300 +						
Saint John Regional	738	237,611	15,905	15.24	3,774,547	1,935.67
Moncton City	539	165,940	14,330	11.72	2,653,682	1,360.86
Fredericton (Chalmers)	452	146,691	15,350	9.67	2,349,795	1,205.02
Moncton (Dumont)	335	103,552	8,408	12.06	1,738,588	891.58
SUB-TOTAL	2,064	653,794	53,993	12.23	10,516,612	5,393.13
200 - 299						
Bathurst	262	79,165	9,316	8.10	1,284,799	658.87
Saint John (St. Joseph's)	213	73,055	6,368	11.19	1,065,748	546.54
Edmundston	200	56,315	4,908	11.32	1,003,190	514.46
SUB-TOTAL	675	208,535	20,592	9.82	3,353,737	1,719.87
100 - 199						
Campbellton (H.D.)	152	39,678	4,134	9.24	777,281	398.61
Chatham	125	32,336	5,110	6.33	578,518	296.68
Newcastle	104	26,533	3,340	8.06	479,209	245.75
Oromocto	92	24,413	2,740	8.80	365,471	187.42
Tracadie	94	22,503	2,697	8.86	416,609	213.65
SUB-TOTAL	567	145,463	18,021	8.07	2,617,088	1,342.10
50 - 99						
St. Stephen	87	24,252	2,722	9.93	406,169	208.29
Woodstock	98	25,011	2,999	8.32	446,109	228.77
Dalhousie	90	24,766	2,907	8.57	467,711	239.85
Campbellton (S.M.)	96	25,084	1,435	17.68	473,704	242.93
Perth	65	21,153	2,697	7.80	331,530	170.02
Grand Falls	62	19,585	2,397	7.87	293,402	150.46
Sussex	55	15,532	2,243	6.93	246,976	126.65
Sackville	53	11,147	1,181	8.91	184,024	94.37
Caraquet	60	19,642	2,835	6.92	285,602	146.46
SUB-TOTAL	666	186,172	21,416	8.77	3,135,227	1,607.81
1 - 49						
Ste. Anne De Kent	45	12,577	902	12.53	184,690	94.71
Bath	42	10,206	1,480	7.13	171,118	87.75
Minto	34	6,924	711	10.75	121,778	62.45
Lameque	43	9,043	1,055	8.67	188,423	96.63
St. Quentin	32	9,277	928	9.04	185,729	95.25
Plaster Rock	28	6,741	809	8.27	96,826	49.65
Fredericton (F.H.)	20	4,790	169	28.26	98,981	50.76
Black's Harbour	33	11,709	197	19.91	105,629	54.17
Harvey	17	5,600	146	37.23	47,806	24.52
Albert	16	2,381	210	10.45	40,025	20.53
Grand Manan	14	4,377	748	5.75	46,017	23.60
Meadam	13	4,137	151	27.40	29,939	15.35
SUB-TOTAL	337	87,762	7,506	10.46	1,316,961	675.36
TOTAL HOSPITALS	4,309	1,281,726	121,528	10.49	20,939,625	10,738.27

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1987

HOSPITALS	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Separation	Cost Per Bed
300 +					
Saint John Regional	78,345,036	20.76	329.72	5,025.86	106,158.59
Moncton City	52,013,485	19.60	313.45	3,674.16	96,499.97
Fredericton (Chalmers)	46,074,127	19.61	314.09	3,036.60	101,933.91
Moncton (Dumont)	32,784,606	18.86	316.60	3,818.52	97,864.50
SUB-TOTAL	209,217,254	19.89	320.00	3,912.99	101,364.95
200 - 299					
Bathurst	26,929,862	20.96	340.17	2,754.66	102,785.73
Saint John (St. Joseph's)	20,851,050	19.56	285.42	3,192.60	97,892.25
Edmundston	19,229,196	19.17	341.46	3,865.26	96,145.98
SUB-TOTAL	67,010,108	19.98	321.34	3,155.76	99,274.23
100 - 199					
Campbellton (H.D.)	13,871,628	17.85	349.61	3,231.94	91,260.71
Chatham	9,819,391	16.97	303.67	1,921.60	78,555.13
Newcastle	8,712,683	18.18	328.37	2,645.36	83,775.80
Oromocto	6,617,324	18.11	271.06	2,386.20	71,927.43
Tracadie	7,073,816	16.98	314.35	2,785.44	75,253.36
SUB-TOTAL	46,094,842	17.61	316.88	2,558.12	81,296.02
50 - 99					
St. Stephen	7,104,262	17.49	292.94	2,907.50	81,658.18
Woodstock	7,726,142	17.32	308.91	2,568.72	78,838.18
Dalhousie	7,961,486	17.02	321.47	2,754.43	88,460.96
Campbellton (S.H.)	7,674,549	16.20	305.95	5,409.73	79,943.22
Perth	5,542,794	16.72	262.03	2,044.77	85,273.75
Grand Falls	5,382,028	18.34	274.80	2,163.92	86,806.90
Sussex	4,912,178	19.89	316.26	2,192.40	89,312.33
Sackville	3,367,485	18.30	302.10	2,693.05	63,537.45
Caraquet	5,775,128	20.22	294.02	2,035.73	96,252.13
SUB-TOTAL	55,446,052	17.68	297.82	2,612.52	83,252.33
1 - 49					
Ste. Anne De Kent	3,343,784	18.10	265.86	3,332.15	74,306.31
Bath	2,785,234	16.28	272.90	1,944.61	66,315.10
Minto	1,955,009	16.05	282.35	3,035.59	57,500.26
Lamèque	3,473,116	18.43	384.07	3,328.82	80,770.14
St. Quentin	2,879,011	15.50	310.34	2,804.42	89,969.09
Plaster Rock	1,630,165	16.84	241.83	1,999.49	58,220.18
Fredericton (F.H.)	1,855,111	18.74	387.29	10,944.91	92,755.55
Black's Harbour	1,752,355	16.59	149.66	2,979.50	53,101.67
Harvey	827,843	17.32	147.83	5,503.09	48,696.65
Albert	713,314	17.82	299.59	3,131.39	44,582.13
Grand Manan	747,071	16.23	170.68	981.87	53,362.21
Meadam	497,790	16.63	120.33	3,296.62	38,291.54
SUB-TOTAL	22,459,803	17.05	255.92	2,675.84	66,646.30
TOTAL HOSPITALS	400,228,059	19.11	312.26	3,274.15	92,881.89